

# La Academia Dolores Huerta

“A Dual Language Charter Middle School”

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## **Budget Presentation May 14,2012**

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- 1) Introduction Mrs. Gina Trujillo will present the 2012-2013 budget approval meeting.
  - a) Call to order: Meeting called to order at 6:02.
  - b) Roll Call Mrs. Simental, Mrs. Olivas, Mrs. Kiernan, Mr. Del Plain, present. Mrs. Vallejos not in attendance.
  - c) Approval of proposed agenda : To approve 2012-2013 school year budget . Mrs. Simental motioned to approve agenda Mrs. Kiernan 2<sup>nd</sup> motion approved.
- 2) Presentation at LCPS Regular Board Meeting on May 22. 2012 at 6:30 pm, of the approved budget for the school year 2012-2013. This will be a ten minute presentation however GC members are needing to attend President Mr. Del Plain and member Mrs. Kiernan will attend..
- 3) Mr. Casillas Principal Elect for the 2012-2013 school yr had a short meet and greet presentation with LADH parents and board to discuss some upcoming projects regarding parent involvement for the 2012-2013 school year. Mr. Casilla will make a cookout for parents and students and staff to welcome them back to school and to get to know whats going on with our school .This will probably take place the first day of classes (August 14). In other school news Mrs. Ramos, and Ms. Diaz have successfully passed their Dossier.
- 4) Staff and Parents present at presentation are the following: Mr. Del Plain, Mrs. Olivas, Mrs. Simental, Mrs. Kiernan, Mrs. Ramos (S), Ms. Diaz (S), Mrs. G Trujillo (S), Mrs. Lindeman (S), Mr. Tena (S), Mr. Salazar (S), Mr. D Lopes (S), Mr. Bardiy (S), Mr. Davis(S), Mr. Casillas (S), Cynthia M Worthington (P) , Ermidia M Elliott (P), R Rubalcaba (P), J Prieto (P)
- 5) Mrs. Gina’s presentation included the staff work days wich will be 178 staff is still getting paid full salary past year staff was cut 2 days of salary. However there is no moneys for stipends this school yr.
- 6) Meeting adjourned at 7:30 pm motioned by Mrs. Kiernan 2<sup>nd</sup> by Mrs. Olivas all in favor motion carried.