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## ***La Academia Dolores Huerta Charter Middle School***

***"A Dual Language Charter Middle School"***

***400 W. Bell St.***

***Las Cruces, NM 88005***

***Phone: 575-526-2984***

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*The mission of La Academia Dolores Huerta is to provide a diverse bilingual educational program in the arts that fosters the development of a strong socio-cultural identity while achieving academic success.*

*La misión de La Academia Dolores Huerta es proporcionar un programa educativo bilingüe diverso de las artes que fomenta el desarrollo de una fuerte identidad sociocultural mientras se logra el éxito académico.*

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### **Regular Governing Council Meeting**

Thursday September 21, 2023 at 5:30 PM, LADH Conference Room

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Join Zoom Meeting:

<https://us06web.zoom.us/j/81817912540?pwd=cfhRRTNRJkKsFHPg7qMDgY8w9aqeYh.1>

Meeting ID: 818 1791 2540

Passcode: 9Qj21f

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- 1) Hilda Paz called the meeting to order at 5:41pm.

Roll call and establish quorum:

GC Members Present:

Dalina Matsumoto, Treasurer (via Zoom)

Elaine Palma, Secretary

Hilda Paz, Vice-President

GC members absent:

Beatrice Quintana- Heiserman, Parent Representative

Adrian Gaytan, President

Nelly Garcia, General Member

**Quorum was NOT established and therefore no votes were taken.**

Guests: Sylvy Galvan de Lucero, Head Administrator; Mirna Rodriguez, LADH Business Specialist; Dalia Gallegos, Community Schools Coordinator

- 2) Approval of 9.21.23 regular GC meeting agenda  
**\*\*\*Vote was not taken as quorum was not established\*\*\***
- 3) Open forum-public input\*

Public comments and observations regarding education policy and governance issues, as well as the strategic planning are heard at this time. Time limit per presenter may be imposed by Chair

No one was present at the meeting or via video conferencing to provide public input.

- 4) Review, discussion, and possible approval of August 10, 2023, Regular GC Meeting Minutes.

**\*\*\*Vote was not taken as quorum was not established\*\*\***

#### ACTION ITEMS

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- 5) Review, discussion, and possible approval of BARs:

- (a.) 560-000-2324-0004-T
- (b.) 560-000-2324-0005-M
- (c.) 560-000-2324-0006-T
- (d.) 560-000-2324-0007-T
- (e.) 560-000-2324-0008-M

**\*\*\*Vote was not taken as quorum was not established\*\*\***

#### NEW BUSINESS: DISCUSSION ITEMS ONLY – NO ACTION WILL BE TAKEN

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- 6) Finance Committee Report: Presented by Mirna Rodriguez

Reviewed revenue and operational reports:

- Operational budget available: \$127,000, but there will be BARs presented to fix negative line items at the next meeting.
- IDEA B funds must be spent by September 30<sup>th</sup>. Orders have been placed.
- Registry reports were reviewed.
- Bank reconciliations were reviewed.
- Reviewed BARs

- 7) Spring 2023 final School Visit Site report review and responses: Presented by Sylvie Galvan de Lucero

- No update has been received.

- 8) School Safety Committee follow-up:

- (a.) New application procedure, required trainings, and fees:

Technical training is required 10.17.23; changes will be presented. All new required trainings have been booked for 12.4.23 and a remote learning day will be scheduled to allow all staff attend required trainings. Trainings are being offered free of fees.

- (b.) LCPS Safe Schools: Did not follow up with LCPS as required trainings were offered free of costs.

- 9) New building search committee: review listings of available properties

- Discussed the Gadsden Purchase building: no contact information and location is an issue
- Orthopedic building: parking issues and no outdoor space
- No updates on Kmart building
- No update from Dr. Artiaga from Raices regarding looking for a shared space.

10) SPED policy update follow-up

- Elaine reported that she has not heard back. Vote most likely in the Spring

11) Annual calendar review: Presented by Elaine Palma

- GC training hours
- Need someone for with financial background to replace Dalina Matsumoto. Mrs. Paz will reach out to her cousin.

12) Equity Council: Presented by Sylvy Galvan de Lucero

- 9.28.23 Statewide leadership to kick-off the year.
- Regional meeting is set tentatively for 10.13.23 in Truth or Consequences at which time she is hoping to get direction.

13) 2023-2024 student recruitment/enrollment update

- 70 Students: 5 students short of the projection of 75
- Recruitment efforts within the community continues. Focus on campus tours in the Spring.
- Mrs. Galvan de Lucero stated that LADH's presence at community events has not yielded results and efforts need to be more focused. Mrs. Palma agreed stating that the events are more to showcase the students. Fliers can be distributed after performances but does not see a need for staff to remain present for the entire event.

14) Head Administrators Report

- For the Dia de Los Muertos celebration, LADH will be partnering with Alma d'Arte. The event will be hosted at Alma.
- Kermes will not be held in October secondary to the due to the **event with Alma at** which will also provide fundraising opportunities.

15) Secretary Report

- GC Recruitment: search for member with financial expertise
- GC Trainings
- LADH GC onboarding
  - Feedback on example emailed to GC resend
- GC retreat is tentatively scheduled for 10.06.23. However, not all members can attend. Mrs. Palma will send email out to GC members not present, updating them and asking about rescheduling.
- Next GC meeting: 10.19.23
- LADH will no longer be using Zoom as a video conferencing platform as there is no money in the budget to support its use. Mrs. Matsumoto will investigate Teams Hyperlink.

16) Mrs. Paz Adjourned GC general meeting at 6:04pm.

\*Any individual attending a board meeting may sign in to participate in the Public Input section of the Agenda, if any. Such persons may speak on any item after the individual is recognized by the President of the Board and introduces himself/herself at the podium. The Governing Council of La Academia Dolores Huerta will not take action on any item presented under Public Input, until an opportunity to do so is afforded. La Academia Dolores Huerta will provide an interpreter for the Hearing Impaired and simultaneous Spanish translation upon request. Requests should be submitted to the chancellor's office three days prior to the meeting.

# La Academia Dolores Huerta

## Account Summary Report-Revenue Report

August 31, 2023

Account Code	Budget (YTD)	Actual (YTD)	Available (YTD)
11000 - Operational	\$ 873,857.40	\$ 145,642.90	\$ 728,214.50
21000 - Food Services	\$ 54,120.00	\$ 7,683.74	\$ 46,436.26
23000 - Non-Instructional Support	\$ 1,000.00	\$ -	\$ 1,000.00
24101 - Title I - IASA	\$ 33,796.00	\$ -	\$ 33,796.00
24106 - Entitlement IDEA-B	\$ 39,466.34	\$ -	\$ 39,466.34
24189 - Student Supp Academic Achievment Title IV	\$ 10,000.00	\$ -	\$ 10,000.00
24330 - ARP ESSER III	\$ 58,648.00	\$ 15,215.26	\$ 43,432.74
24346 - I(IDEA)/AmericanRescuePlan Actof 2021(A	\$ 4,444.00	\$ -	\$ 4,444.00
24349 - IDEA/ARP Preschool	\$ 362.00	\$ -	\$ 362.00
25153 - Title XIX MEDICAID 3/21 Years	\$ 6,200.00	\$ 3,380.73	\$ 2,819.27
27107 - 2012 GO Bond Student Library SB-66	\$ 2,305.00	\$ 2,707.53	\$ 402.53
27109 - Instructional Materials - Special Appropriations	\$ 1,091.00	\$ -	\$ 1,091.00
27126 - Community Schools Planning Grant	\$ 50,000.00	\$ -	\$ 50,000.00
27407 - Family Income Index	\$ 46,781.00	\$ 2,170.02	\$ 44,610.98
27575 - Bilingual Multicultural Ed Laws of 2023	\$ 28,509.00	\$ -	\$ 28,509.00
31600 - Capital Improvements HB-33	\$ -	\$ 34.07	\$ 34.07
31700 - Capital Improvements SB-9	\$ 8,771.00	\$ -	\$ 8,771.00
31703 - Capital Improvements SB-9 Match Cash	\$ -	\$ 4,939.00	\$ 4,939.00
Grand Total	\$ 1,222,778.05	\$ 186,376.28	\$ 1,036,401.77

# La Academia Dolores Huerta

## Account Summary Report-Expenditure Report

August 31, 2023

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Instruction/K-12-Personnel Services - Compensation	\$0.00	\$3,757.00	\$41,327.00	(\$45,084.00)
	Instruction- Subs- Salaries Expense	\$0.00	\$540.83	\$4,326.67	(\$4,867.50)
	Instruction/K-12- Salaries Expense	\$277,240.00	\$17,063.81	\$213,025.86	\$47,150.33
	Instruction/SpEd- Salaries Expense	\$27,525.00	\$0.00	\$0.00	\$27,525.00
	Instruction-Salaries Expense	\$74,810.00	\$8,777.71	\$0.00	\$66,032.29
	Instruction/K-12- Additional Compensation	\$2,000.00	\$58.67	\$0.00	\$1,941.33
	Instruction/SpEd- Additional Compensation	\$0.00	\$333.34	\$3,666.66	(\$4,000.00)
	Instruction-Additional Compensation	\$5,500.00	\$176.00	\$0.00	\$5,324.00
	Instruction-Additional Compensation	\$250.00	\$0.00	\$0.00	\$250.00
	Instruction-Educational Retirement	\$0.00	\$98.16	\$785.33	(\$883.49)
	Instruction/K-12- Educational Retirement (ERB)	\$50,682.00	\$3,789.63	\$46,165.36	\$727.01
	Instruction/SpEd- Educational Retirement (ERB)	\$0.00	\$60.50	\$665.50	(\$726.00)
	Instruction-Educational Retirement	\$998.00	\$31.94	\$0.00	\$966.06
	Instruction-Educational Retirement	\$13,623.00	\$1,593.16	\$0.00	\$12,029.84
	Instruction-ERA - Retiree Health	\$0.00	\$10.82	\$86.56	(\$97.38)
	Instruction/K-12- Retiree Health (ERA)	\$5,585.00	\$417.57	\$5,086.96	\$80.47
	Instruction/SpEd- Retiree Health (ERA)	\$0.00	\$6.66	\$73.26	(\$79.92)
	Instruction-ERA - Retiree Health	\$110.00	\$3.52	\$0.00	\$106.48
	Instruction-ERA - Retiree Health	\$1,501.00	\$175.56	\$0.00	\$1,325.44
	Instruction- Subs/Sick Leave- FICA Payments	\$0.00	\$33.53	\$268.23	(\$301.76)
	Instruction/K-12- FICA	\$17,313.00	\$1,221.39	\$14,744.76	\$1,346.85
	Instruction/SpEd- FICA	\$0.00	\$18.18	\$198.00	(\$216.18)
	Instruction-FICA Payments	\$341.00	\$10.91	\$0.00	\$330.09
	Instruction-FICA Payments	\$4,654.00	\$544.22	\$0.00	\$4,109.78
	Instruction- Subs/Sick Leave- Medicare	\$0.00	\$7.84	\$62.72	(\$70.56)
	Instruction/K-12- Medicare	\$4,077.00	\$285.62	\$3,448.21	\$343.17
	Instruction/SpEd- Medicare	\$0.00	\$4.26	\$46.42	(\$50.68)
	Instruction-Medicare Payments	\$80.00	\$2.55	\$0.00	\$77.45
	Instruction-Medicare Payments	\$1,096.00	\$127.28	\$0.00	\$968.72
	Instruction/K-12- Health and Medical Premiums	\$24,943.00	\$2,443.02	\$28,339.52	(\$5,839.54)
	Instruction/SpEd- Health and Medical Premiums	\$0.00	\$57.22	\$674.96	(\$732.18)
	Instruction- Subs/Sick Leave- Life	\$5.00	\$0.00	\$0.00	\$5.00
	Instruction/K-12- Life	\$800.00	\$64.16	\$329.34	\$406.50
	Instruction/SpEd- Life	\$100.00	\$0.26	\$2.86	\$96.88
	Instruction-Life	\$0.00	\$0.07	\$0.00	(\$0.07)
	Instruction-Life	\$73.00	\$0.00	\$0.00	\$73.00
	Instruction-Life	\$0.00	\$5.16	\$0.00	(\$5.16)
	Instruction/K-12- Dental	\$1,512.00	\$80.02	\$880.22	\$551.76
	Instruction/SpEd- Dental	\$0.00	\$2.52	\$27.72	(\$30.24)
	Instruction/K-12- Vision	\$303.00	\$23.08	\$253.88	\$26.04
	Instruction/SpEd- Vision	\$0.00	\$0.42	\$4.62	(\$5.04)
	Instruction/K-12- Disability	\$749.00	\$44.78	\$492.58	\$211.64
	Instruction/SpEd- Disability Ins	\$11.00	\$1.04	\$11.44	(\$1.48)
	Instruction-Unemployment Compensation	\$298.00	\$14.55	\$116.39	\$167.06

	Instruction/K- 12- Unemployment Compensation	\$7,575.00	\$336.83	\$4,729.24	\$2,508.93
	Instruction/SpEd- Unemployment Compensation	\$133.00	\$0.00	\$39.59	\$93.41
	Instruction-Unemployment Compensation	\$52.00	\$0.00	\$0.00	\$52.00
	Instruction-Unemployment Compensation	\$1,327.00	\$0.00	\$0.00	\$1,327.00
	Instruction- Subs/Sick Leave- Workers Compensation Employer's Fee	\$2.00	\$0.00	\$0.00	\$2.00
	Instruction/K- 12-Workers Compensation Employer's Fee	\$68.00	\$0.00	\$61.56	\$6.44
	Instruction/SpEd-Workers Compensation Employer's Fee	\$2.00	\$0.00	\$0.44	\$1.56
	Instruction-Workers Compensation Employer's Fee	\$6.00	\$0.00	\$0.00	\$6.00
	Instruction-Other Charges	\$377.40	\$118.00	\$59.00	\$200.40
	Instruction-Other Contract Services	\$6,400.00	\$3,419.40	\$1,580.60	\$1,400.00
	Instructional Materials	\$11,998.00	\$0.00	\$0.00	\$11,998.00
	Instruction- Software	\$9,228.00	\$9,833.37	\$0.00	(\$605.37)
	Instruction- General Suppliesand Materials	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$558,347.40</b>	<b>\$55,594.56</b>	<b>\$371,581.46</b>	<b>\$131,171.38</b>
	Diagnosticians-Contracted	\$2,000.00	\$0.00	\$3,300.00	(\$1,300.00)
	Speech Therapist- Contracted	\$3,000.00	\$0.00	\$7,000.00	(\$4,000.00)
	Support Services-Students-Specialists - Contracted	\$7,009.00	\$800.00	\$21,400.00	(\$15,191.00)
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$12,009.00</b>	<b>\$800.00</b>	<b>\$31,700.00</b>	<b>(\$20,491.00)</b>
	Support Services-General Administration-Salaries Expense	\$103,880.00	\$17,313.32	\$86,566.68	\$0.00
	Support Services-General Administration-Educational Retirement	\$18,854.00	\$3,142.36	\$15,711.92	(\$0.28)
	Support Services-General Administration-ERA - Retiree Health	\$2,078.00	\$346.28	\$1,731.37	\$0.35
	Support Services-General Administration-FICA Payments	\$6,441.00	\$990.40	\$4,922.71	\$527.89
	Support Services-General Administration-Medicare Payments	\$1,517.00	\$231.64	\$1,151.18	\$134.18
	Support Services-General Administration-Health and Medical Premiums	\$13,664.00	\$1,963.56	\$10,528.80	\$1,171.64
	Support Services-General Administration-Life	\$188.00	\$10.52	\$52.60	\$124.88
	Support Services-General Administration-Dental	\$213.00	\$32.72	\$163.60	\$16.68
	Support Services-General Administration-Vision	\$76.00	\$12.60	\$63.00	\$0.40
	Support Services-General Administration-Disability	\$313.00	\$52.20	\$261.00	(\$0.20)
	Support Services-General Administration-Unemployment Compensation	\$810.00	\$0.00	\$809.69	\$0.31
	Workers Compensation Employers Fee	\$10.00	\$0.00	\$9.20	\$0.80
	Support Services- Professional Development	\$2,000.00	\$223.27	\$0.00	\$1,776.73
	Auditing	\$16,401.00	\$0.00	\$0.00	\$16,401.00
	Legal	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	Support Services- General Administration-Other Charges	\$100.00	\$0.00	\$0.00	\$100.00
<b>Subtotal of Element: [Function] 2300 - Support Services-General Administration</b>		<b>\$169,545.00</b>	<b>\$24,318.87</b>	<b>\$121,971.75</b>	<b>\$23,254.38</b>
	Support Services-School Administration-Salaries Expense	\$0.00	\$2,366.91	\$0.00	(\$2,366.91)
	Support Services-School Administration-FICA Payments	\$0.00	\$146.75	\$0.00	(\$146.75)
	Support Services-School Administration-Medicare Payments	\$0.00	\$34.32	\$0.00	(\$34.32)
	Secretary-Life	\$63.00	\$0.00	\$0.00	\$63.00
	Support Services-Secretary-Dental	\$223.00	\$0.00	\$0.00	\$223.00
	Support Services-Secretary-Vision	\$45.00	\$0.00	\$0.00	\$45.00
	Support Services-Secretary-Disability	\$86.00	\$0.00	\$0.00	\$86.00

	Support Services-Secretary-Unemployment Compensation	\$568.00	\$0.00	\$0.00	\$568.00
	Secretary-Workers Comp Employer's Fee	\$10.00	\$0.00	\$0.00	\$10.00
	School Admin- Professional Development	\$0.00	\$489.69	\$0.00	(\$489.69)
	School Admin-Other Charges	\$0.00	\$162.11	\$0.00	(\$162.11)
<b>Subtotal of Element: [Function] 2400 - Support Services-School Administration</b>		<b>\$995.00</b>	<b>\$3,199.78</b>	<b>\$0.00</b>	<b>(\$2,204.78)</b>
	Business Support- Salaries Expense	\$58,650.00	\$10,617.00	\$53,085.00	(\$5,052.00)
	Business Support- Educational Retirement (ERB)	\$10,645.00	\$1,927.00	\$9,635.00	(\$917.00)
	Business Support- Retiree Health (ERA)	\$1,173.00	\$212.36	\$1,061.80	(\$101.16)
	Business Support- FICA	\$3,636.00	\$654.56	\$3,272.80	(\$291.36)
	Business Support- Medicare	\$856.00	\$153.08	\$765.40	(\$62.48)
	Business Support- Life	\$66.00	\$10.52	\$52.60	\$2.88
	Business Support- Dental	\$667.00	\$119.76	\$598.80	(\$51.56)
	Business Support- Vision	\$106.00	\$19.80	\$103.95	(\$17.75)
	Business Support- Disability	\$195.00	\$37.44	\$187.20	(\$29.64)
	Central Services-Unemployment Compensation	\$743.00	\$0.00	\$809.69	(\$66.69)
	Business Support- Workers Compensation Employer's Fee	\$10.00	\$0.00	\$9.20	\$0.80
	Business & Support- Professional Development	\$2,311.00	\$0.00	\$495.00	\$1,816.00
	Central Services-Other Professional/Technical Services	\$93,000.00	\$14,081.10	\$68,218.90	\$10,700.00
	Business & Support Services-Rents & Leases	\$0.00	\$667.00	\$3,633.00	(\$4,300.00)
	Business & Support Services- Other contracted service	\$0.00	\$875.31	\$8,774.69	(\$9,650.00)
	Business & Support- Software	\$14,000.00	\$14,784.26	\$0.00	(\$784.26)
	Business & Support- General Supplies & Materials	\$0.00	\$62.69	\$937.31	(\$1,000.00)
<b>Subtotal of Element: [Function] 2500 - Central Services</b>		<b>\$186,058.00</b>	<b>\$44,221.88</b>	<b>\$151,640.34</b>	<b>(\$9,804.22)</b>
	Operation/Maintenance Of Plant-Electricity	\$14,000.00	\$1,455.78	\$8,544.22	\$4,000.00
	Operation/Maintenance Of Plant-Bldg. Heat-Natural Gas	\$6,000.00	\$172.86	\$6,227.14	(\$400.00)
	Operation/Maintenance of Plant-Water/Sewer/Trash	\$6,500.00	\$2,447.53	\$4,452.47	(\$400.00)
	Operation/Maintenance Of Plant-Communications	\$3,300.00	\$798.64	\$2,501.36	\$0.00
	Operation & Maintenance of Plant-Property/Liability Insurance	\$22,886.00	\$21,325.00	\$0.00	\$1,561.00
	Operation & Maintenance of Plant-Gasoline	\$850.00	\$0.00	\$500.00	\$350.00
<b>Subtotal of Element: [Function] 2600 - Operation &amp; Maintenance of Plant</b>		<b>\$53,536.00</b>	<b>\$26,199.81</b>	<b>\$22,225.19</b>	<b>\$5,111.00</b>
<b>Subtotal of Element: [Fund] 11000 - Operational</b>		<b>\$980,490.40</b>	<b>\$154,334.90</b>	<b>\$699,118.74</b>	<b>\$127,036.76</b>



	Food Services Operations-Salaries Expense	\$18,508.00	\$1,335.00	\$14,685.00	\$2,488.00
	Food Services Operations-Educational Retirement	\$3,359.00	\$242.30	\$2,665.30	\$451.40
	Food Services Operations-ERA - Retiree Health	\$370.00	\$26.70	\$293.70	\$49.60
	Food Services Operations-FICA Payments	\$1,147.00	\$82.78	\$910.58	\$153.64
	Food Services Operations-Medicare Payments	\$270.00	\$19.36	\$212.96	\$37.68
	Food Services Operations-Life	\$0.00	\$5.26	\$57.86	(\$63.12)
	Food Services Operations-Unemployment Compensation	\$203.00	\$35.92	\$395.12	(\$228.04)
	Food Services Operations-Workers Compensation Employer's Fee	\$2.00	\$0.00	\$9.20	(\$7.20)
	Food Services Operations-Other Charges	\$0.00	\$200.00	\$0.00	(\$200.00)
	Food Services-Food	\$56,402.00	\$0.00	\$52,300.00	\$4,102.00
	Food Services- General Supplies & Materials	\$374.00	\$0.00	\$0.00	\$374.00
<b>Subtotal of Element: [Function] 3100 - Food Services Operations</b>		<b>\$80,635.00</b>	<b>\$1,947.32</b>	<b>\$71,529.72</b>	<b>\$7,157.96</b>
<b>Subtotal of Element: [Fund] 21000 - Food Services</b>		<b>\$80,635.00</b>	<b>\$1,947.32</b>	<b>\$71,529.72</b>	<b>\$7,157.96</b>
	Instruction-Other Charges	\$420.00	\$64.11	\$0.00	\$355.89
	Instruction-Student Travel	\$420.00	\$0.00	\$0.00	\$420.00
	Instruction-General Supplies and Materials	\$4,849.00	\$197.44	\$0.00	\$4,651.56
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$5,689.00</b>	<b>\$261.55</b>	<b>\$0.00</b>	<b>\$5,427.45</b>
<b>Subtotal of Element: [Fund] 23000 - Non-Instructional Support</b>		<b>\$5,689.00</b>	<b>\$261.55</b>	<b>\$0.00</b>	<b>\$5,427.45</b>
	Instruction-Salaries Expense	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	Instruction-Educational Retirement	\$4,538.00	\$0.00	\$0.00	\$4,538.00
	ERA-Retiree Health	\$500.00	\$0.00	\$0.00	\$500.00
	FICA Payments	\$1,550.00	\$0.00	\$0.00	\$1,550.00
	Medicare Payments	\$365.00	\$0.00	\$0.00	\$365.00
	Health & Medical Premiums	\$1,754.00	\$0.00	\$0.00	\$1,754.00
	Life	\$24.00	\$0.00	\$0.00	\$24.00
	Unemployment Compensation	\$62.00	\$0.00	\$0.00	\$62.00
	Workers Compensation Employers Fee	\$3.00	\$0.00	\$0.00	\$3.00
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$33,796.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,796.00</b>
<b>Subtotal of Element: [Fund] 24101 - Title I - IASA</b>		<b>\$33,796.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,796.00</b>
	Instruction/IDEA B- Salaries Expense	\$26,000.00	\$0.00	\$0.00	\$26,000.00
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
	Support Services-Students-Specialists - Contracted	\$13,466.34	\$0.00	\$0.00	\$13,466.34
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$13,466.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,466.34</b>
<b>Subtotal of Element: [Fund] 24106 - Entitlement IDEA-B</b>		<b>\$39,466.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,466.34</b>
	Instruction-Professional Development	\$3,427.31	\$0.00	\$3,000.00	\$427.31
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$3,427.31</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$427.31</b>
<b>Subtotal of Element: [Fund] 24154 - Teacher/Principal Training &amp; Recruiting</b>		<b>\$3,427.31</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$427.31</b>

	Instruction-Salaries Expense	\$10,000.00	\$834.34	\$9,177.66	(\$12.00)
	Instruction-Educational Retirement	\$0.00	\$151.44	\$1,665.84	(\$1,817.28)
	Instruction-ERA - Retiree Health	\$0.00	\$16.68	\$183.48	(\$200.16)
	Instruction-FICA Payments	\$0.00	\$45.50	\$495.88	(\$541.38)
	Instruction-Medicare Payments	\$0.00	\$10.64	\$115.94	(\$126.58)
	Instruction-Health and Medical Premiums	\$0.00	\$143.22	\$1,689.60	(\$1,832.82)
	Instruction-Life	\$0.00	\$0.64	\$7.04	(\$7.68)
	Instruction-Dental	\$0.00	\$6.30	\$69.30	(\$75.60)
	Instruction-Vision	\$0.00	\$1.04	\$11.44	(\$12.48)
	Instruction-Disability	\$0.00	\$2.62	\$28.82	(\$31.44)
	Instruction-Unemployment Compensation	\$0.00	\$0.00	\$99.19	(\$99.19)
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$0.00	\$1.12	(\$1.12)
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$10,000.00</b>	<b>\$1,212.42</b>	<b>\$13,545.31</b>	<b>(\$4,757.73)</b>
<b>Subtotal of Element: [Fund] 24189 - Student Supp Academic Achievement Title IV</b>		<b>\$10,000.00</b>	<b>\$1,212.42</b>	<b>\$13,545.31</b>	<b>(\$4,757.73)</b>
	Support Services-Students-Salaries Expense	\$35,999.00	\$2,999.92	\$32,999.08	\$0.00
	Educational Retirement	\$0.00	\$544.48	\$5,989.27	(\$6,533.75)
	ERA-Retiree Health	\$0.00	\$60.00	\$660.00	(\$720.00)
	FICA Payments	\$0.00	\$163.62	\$1,782.88	(\$1,946.50)
	Medicare Payments	\$0.00	\$38.26	\$416.90	(\$455.16)
	Support Services-Students-Health and Medical Premiums	\$0.00	\$515.00	\$6,075.08	(\$6,590.08)
	Life	\$0.00	\$2.32	\$25.52	(\$27.84)
	Support Services-Students-Dental	\$0.00	\$22.60	\$248.60	(\$271.20)
	Support Services-Students-Vision	\$0.00	\$3.74	\$41.14	(\$44.88)
	Disability	\$0.00	\$9.36	\$102.96	(\$112.32)
	Unemployment Compensation	\$0.00	\$0.00	\$356.67	(\$356.67)
	Workers Compensation Employers Fee	\$0.00	\$0.00	\$4.08	(\$4.08)
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$35,999.00</b>	<b>\$4,359.30</b>	<b>\$48,702.18</b>	<b>(\$17,062.48)</b>
	Operation & Maintenance of Plant-Salaries Expense	\$13,547.00	\$2,257.84	\$11,289.16	\$0.00
	Operation & Maintenance of Plant-Educational Retirement	\$2,459.00	\$409.80	\$2,048.99	\$0.21
	Operation & Maintenance of Plant-ERA - Retiree Health	\$271.00	\$45.16	\$225.80	\$0.04
	Operation & Maintenance of Plant-FICA Payments	\$840.00	\$140.00	\$700.00	\$0.00
	Operation & Maintenance of Plant-Medicare Payments	\$198.00	\$32.72	\$163.60	\$1.68
	Operation & Maintenance of Plant-Unemployment Compensation	\$327.00	\$60.72	\$303.60	(\$37.32)
	Operation & Maintenance of Plant-Workers Compensation Employer's Fee	\$7.00	\$0.00	\$9.20	(\$2.20)
	Operation & Maintenance of Plant-General Supplies and Materials	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>Subtotal of Element: [Function] 2600 - Operation &amp; Maintenance of Plant</b>		<b>\$22,649.00</b>	<b>\$2,946.24</b>	<b>\$14,740.35</b>	<b>\$4,962.41</b>
<b>Subtotal of Element: [Fund] 24330 - ARP ESSER III</b>		<b>\$58,648.00</b>	<b>\$7,305.54</b>	<b>\$63,442.53</b>	<b>(\$12,100.07)</b>

	Support Services-Students-Specialists - Contracted	\$4,444.00	\$0.00	\$0.00	\$4,444.00
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$4,444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,444.00</b>
<b>Subtotal of Element: [Fund] 24346 - (IDEA)/American Rescue Plan Act of 2021 (APR)</b>		<b>\$4,444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,444.00</b>
	Specialists - Contracted	\$362.00	\$0.00	\$0.00	\$362.00
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$362.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$362.00</b>
<b>Subtotal of Element: [Fund] 24349 - IDEA/ARP Preschool</b>		<b>\$362.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$362.00</b>
	Support Services-Students-Salaries Expense	\$6,200.00	\$0.00	\$0.00	\$6,200.00
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$6,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,200.00</b>
<b>Subtotal of Element: [Fund] 25153 - Title XIX MEDICAID 3/21 Years</b>		<b>\$6,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,200.00</b>
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$6,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,001.00</b>
<b>Subtotal of Element: [Fund] 26204 - Spaceport</b>		<b>\$6,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,001.00</b>
	GO Bond- Library and Audio Visual	\$2,305.00	\$0.00	\$0.00	\$2,305.00
<b>Subtotal of Element: [Function] 2200 - Support Services-Instruction</b>		<b>\$2,305.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,305.00</b>
<b>Subtotal of Element: [Fund] 27107 - 2012 GO Bond Student Library SB-66</b>		<b>\$2,305.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,305.00</b>
	Instruction-Instructional Materials Cash - 50% Textbooks	\$1,161.00	\$0.00	\$0.00	\$1,161.00
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$1,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,161.00</b>
<b>Subtotal of Element: [Fund] 27109 - Instructional Materials - Special Appropriations</b>		<b>\$1,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,161.00</b>
	Support Services-Students-Salaries Expense	\$39,500.00	\$6,583.32	\$32,916.68	\$0.00
	Support Services-Students-Educational Retirement	\$7,169.00	\$1,194.88	\$5,974.32	(\$0.20)
	Support Services-Students-ERA - Retiree Health	\$790.00	\$131.68	\$658.37	(\$0.05)
	Support Services-Students-FICA Payments	\$2,449.00	\$407.32	\$2,036.51	\$5.17
	Support Services-Students-Medicare Payments	\$92.00	\$95.24	\$476.38	(\$479.62)
	Support Services-Students-Life	\$0.00	\$10.52	\$52.60	(\$63.12)
	Support Services-Students-Dental	\$0.00	\$46.56	\$232.80	(\$279.36)
	Support Services-Students-Vision	\$0.00	\$10.04	\$50.20	(\$60.24)
	Support Services-Students-Disability	\$0.00	\$14.80	\$74.00	(\$88.80)
	Support Services-Students-Unemployment Compensation	\$0.00	\$176.72	\$809.69	(\$986.41)
	Support Services-Students-Workers Compensation Employer's Fee	\$0.00	\$0.00	\$9.20	(\$9.20)
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$50,000.00</b>	<b>\$8,671.08</b>	<b>\$43,290.75</b>	<b>(\$1,961.83)</b>
<b>Subtotal of Element: [Fund] 27126 - Community Schools Planning Grant</b>		<b>\$50,000.00</b>	<b>\$8,671.08</b>	<b>\$43,290.75</b>	<b>(\$1,961.83)</b>

	Salaries Expense	\$31,699.00	\$2,641.58	\$29,057.42	\$0.00
	Educational Retirement	\$5,753.00	\$479.44	\$5,273.83	(\$0.27)
	ERA - Retiree Health	\$634.00	\$52.84	\$581.24	(\$0.08)
	FICA Payments	\$1,965.00	\$144.08	\$1,569.92	\$251.00
	Medicare Payments	\$463.00	\$33.70	\$367.18	\$62.12
	Health and Medical Premiums	\$6,000.00	\$453.48	\$5,349.30	\$197.22
	Life	\$100.00	\$2.04	\$22.44	\$75.52
	Dental	\$167.00	\$19.90	\$218.90	(\$71.80)
	Support Services-Students-Vision	\$0.00	\$3.28	\$36.08	(\$39.36)
	Support Services-Students-Disability	\$0.00	\$8.24	\$90.64	(\$98.88)
	Support Services-Students-Unemployment Compensation	\$0.00	\$0.00	\$314.08	(\$314.08)
	Support Services-Students-Workers Compensation Employer's Fee	\$0.00	\$0.00	\$3.56	(\$3.56)
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>		<b>\$46,781.00</b>	<b>\$3,838.58</b>	<b>\$42,884.59</b>	<b>\$57.83</b>
<b>Subtotal of Element: [Fund] 27407 - Family Income Index</b>		<b>\$46,781.00</b>	<b>\$3,838.58</b>	<b>\$42,884.59</b>	<b>\$57.83</b>
	Additional Compensation	\$7,100.00	\$0.00	\$0.00	\$7,100.00
	Additional Compensation	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Other Charges	\$600.00	\$0.00	\$0.00	\$600.00
	Employee Travel - Teachers	\$5,809.00	\$0.00	\$0.00	\$5,809.00
	Instructional Materials	\$10,000.00	\$3,150.00	\$0.00	\$6,850.00
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$28,509.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>	<b>\$25,359.00</b>
<b>Subtotal of Element: [Fund] 27575 - Bilingual Multicultural Ed Laws of 2023</b>		<b>\$28,509.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>	<b>\$25,359.00</b>
	Salaries Expense	\$25,000.00	\$1,666.66	\$18,333.34	\$5,000.00
	Instruction-Educational Retirement	\$0.00	\$302.50	\$3,327.41	(\$3,629.91)
	Instruction-ERA - Retiree Health	\$0.00	\$33.34	\$366.73	(\$400.07)
	Instruction-FICA Payments	\$0.00	\$96.50	\$1,056.41	(\$1,152.91)
	Instruction-Medicare Payments	\$0.00	\$22.58	\$247.05	(\$269.63)
	Instruction-Health and Medical Premiums	\$0.00	\$158.64	\$1,871.32	(\$2,029.96)
	Instruction-Life	\$0.00	\$1.62	\$17.82	(\$19.44)
	Instruction-Dental	\$0.00	\$5.28	\$58.08	(\$63.36)
	Instruction-Vision	\$0.00	\$1.16	\$12.76	(\$13.92)
	Instruction-Disability	\$0.00	\$5.48	\$60.28	(\$65.76)
	Instruction-Unemployment Compensation	\$0.00	\$0.00	\$248.74	(\$248.74)
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$0.00	\$2.84	(\$2.84)
<b>Subtotal of Element: [Function] 1000 - Instruction</b>		<b>\$25,000.00</b>	<b>\$2,293.76</b>	<b>\$25,602.78</b>	<b>(\$2,896.54)</b>
<b>Subtotal of Element: [Fund] 29114 - McCune Charitable Foundation</b>		<b>\$25,000.00</b>	<b>\$2,293.76</b>	<b>\$25,602.78</b>	<b>(\$2,896.54)</b>
	Capital Outlay-Renting Land and Buildings	\$0.00	\$9,243.50	\$46,217.50	(\$55,461.00)
<b>Subtotal of Element: [Function] 4000 - Capital Outlay</b>		<b>\$0.00</b>	<b>\$9,243.50</b>	<b>\$46,217.50</b>	<b>(\$55,461.00)</b>
<b>Subtotal of Element: [Fund] 31200 - Public School Capital Outlay</b>		<b>\$0.00</b>	<b>\$9,243.50</b>	<b>\$46,217.50</b>	<b>(\$55,461.00)</b>
	Support Services-General Administration-County Tax Collection Costs	\$10.00	\$0.34	\$0.00	\$9.66
<b>Subtotal of Element: [Function] 2300 - Support Services-General Administration</b>		<b>\$10.00</b>	<b>\$0.34</b>	<b>\$0.00</b>	<b>\$9.66</b>
	Supply Assets (Under \$5,000)	\$38,994.00	\$0.00	\$0.00	\$38,994.00
<b>Subtotal of Element: [Function] 4000 - Capital Outlay</b>		<b>\$38,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,994.00</b>
<b>Subtotal of Element: [Fund] 31600 - Capital Improvements HB-33</b>		<b>\$39,004.00</b>	<b>\$0.34</b>	<b>\$0.00</b>	<b>\$39,003.66</b>

	Capital Outlay-General Supplies and Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	Supply Assets (Under \$5,000)	\$7,771.00	\$0.00	\$0.00	\$7,771.00
<b>Subtotal of Element: [Function] 4000 - Capital Outlay</b>		<b>\$8,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,771.00</b>
<b>Subtotal of Element: [Fund] 31700 - Capital Improvements SB-9</b>		<b>\$8,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,771.00</b>
	Support Services-General Administration-County Tax Collection Costs	\$0.00	\$0.91	\$0.00	(\$0.91)
<b>Subtotal of Element: [Function] 2300 - Support Services-General Administration</b>		<b>\$0.00</b>	<b>\$0.91</b>	<b>\$0.00</b>	<b>(\$0.91)</b>
	Capital Outlay-Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$7,000.00	\$5,500.00	\$0.00	\$1,500.00
	Capital Outlay-Construction Services	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	Capital Outlay-Software	\$81,342.00	\$0.00	\$0.00	\$81,342.00
<b>Subtotal of Element: [Function] 4000 - Capital Outlay</b>		<b>\$103,342.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$97,842.00</b>
<b>Subtotal of Element: [Fund] 31701 - Capital Improvements SB-9 Local</b>		<b>\$103,342.00</b>	<b>\$5,500.91</b>	<b>\$0.00</b>	<b>\$97,841.09</b>
<b>Grand Total</b>		<b>\$1,534,032.05</b>	<b>\$197,759.90</b>	<b>\$1,008,631.92</b>	<b>\$327,640.23</b>

# La Academia Dolores Huerta

## Bank Account Register Activity Report

August 31, 2023

<b>US Bank</b>	<b>Activity</b>				
<b>Date</b>	<b>Number</b>	<b>Type</b>	<b>Payee/From</b>	<b>Deposit</b>	<b>Withdrawal</b>
8/1/2023			Beginning Balance		
8/14/2023	00036466	Journal Entry	Bank Service Fee August 2023		\$44.07
8/22/2023		AP Warrant	Visa		\$197.44
8/31/2023			Ending Balance		
<b>Sub Total</b>					<b>\$241.51</b>
<b>US Bank</b>	<b>Main</b>				
<b>Date</b>	<b>Number</b>	<b>Type</b>	<b>Payee/From</b>	<b>Deposit</b>	<b>Withdrawal</b>
8/1/2023			Beginning Balance		
8/1/2023	08-001	Cash Receipt	USDA June FY23	\$492.81	
8/1/2023	08-002	Cash Receipt	USDA May FY23	\$7,190.93	
8/1/2023	136035	AP Warrant	T Mobile		\$267.75
8/1/2023	136036	AP Warrant	Wells Fargo Vendor Financial Services LLC		\$333.50
8/2/2023		Payroll Liability Check	IRS		\$1,984.76
8/9/2023		Payroll Liability Check	NMPSIA		\$7,442.16
8/10/2023		Payroll Liability Check	NM Retiree Health Care Authority		\$551.58
8/10/2023	136037	AP Warrant	ACES		\$1,751.40
8/10/2023	136038	AP Warrant	Las Cruces Public Schools		\$4,621.75
8/10/2023	136039	AP Warrant	NMPED, Audit & Accounting Bureau		\$1,616.00
8/10/2023	136040	AP Warrant	Poms & Associates		\$489.69
8/10/2023	136041	AP Warrant	PTS Office Systems		\$62.69
8/10/2023	136042	AP Warrant	Stooney, LLC		\$912.50
8/11/2023	08-003	Cash Receipt	SEG August 2023	\$72,821.45	
8/15/2023		Payroll Liability Check	US Bank- Payroll		\$17,630.37
8/16/2023		Payroll Liability Check	First Financial Administrators, Inc.		\$1,081.82
8/16/2023		Payroll Liability Check	New Mexic State Treasurer		\$5,304.28
8/16/2023	136043	AP Warrant	El Paso Electric		\$874.50
8/16/2023	136044	AP Warrant	Garcia, Rita		\$400.00
8/16/2023	136045	AP Warrant	IXL Learning		\$3,150.00
8/16/2023	136046	AP Warrant	JMP Academy Of Professional Development, LLC		\$875.31
8/16/2023	136047	AP Warrant	Las Cruces Public Schools		\$4,621.75
8/16/2023	136048	AP Warrant	Wells Fargo Vendor Financial Services LLC		\$333.50
8/18/2023		Payroll Liability Check	IRS		\$5,179.20
8/24/2023	08-004	Cash Receipt	Dona Ana Treasurer July	\$54.35	
8/24/2023	08-005	Cash Receipt	Medicaid Billing FY23	\$3,380.73	
8/24/2023	136049	AP Warrant	ACES		\$1,668.00
8/24/2023	136050	AP Warrant	City of Las Cruces		\$916.27
8/24/2023	136051	AP Warrant	Francisco G. Rodriguez		\$59.00
8/28/2023		Payroll Liability Check	Taxation & Revenue		\$551.68
8/30/2023		Payroll Liability Check	US Bank- Payroll		\$21,363.20
8/31/2023	136052	AP Warrant	Galvan de Lucero, Sylvy		\$223.27
8/31/2023	136053	AP Warrant	Garcia, Rita		\$400.00
8/31/2023	136054	AP Warrant	Hinojosa, Mariel		\$59.00
8/31/2023	136055	AP Warrant	Stooney, LLC		\$1,837.11
8/31/2023	136056	AP Warrant	T Mobile		\$267.75
8/31/2023	136057	AP Warrant	The Vigil Group LLC		\$4,765.55
<b>Sub Total</b>				<b>\$83,940.27</b>	<b>\$91,595.34</b>
<b>Grand Total</b>				<b>\$83,940.27</b>	<b>\$91,836.85</b>



## BANK RECONCILIATION

School: **La Academia Dolores Huerta**  
Bank: **US Bank**  
Account Description: **Main - 2144**  
Statement Date: **August 31, 2023**

Beginning balance per bank	\$	388,283.90
Cleared transactions:		
Checks and withdrawals	\$	89,836.71
Deposits and credits	\$	83,940.27
Other bank adjustments		
Ending balance per bank	\$	382,387.46
Plus: Outstanding Deposits		
Plus: Cleared items prior to entry		
Less: Outstanding checks	\$	8,891.68
<b>Balance per GL</b>	\$	373,495.78

## **BANK RECONCILIATION**

School: **La Academia Dolores Huerta**  
Bank: **US Bank**  
Account Description: **Activity -5089**  
Statement Date: **August 31, 2023**

Beginning balance per bank	\$	5,492.81
Cleared transactions:		
Checks and withdrawals	\$	197.44
Deposits and credits	\$	(44.07)
Other bank adjustments		
Ending balance per bank	\$	5,251.30
Plus: Outstanding Deposits		
Plus: Cleared items prior to entry		
Less: Outstanding checks	\$	-
<b>Balance per GL</b>	\$	5,251.30



# Principal's Report

Sept 21, 2023

## **FY22-23 Registrations:**

Grade	Enrolled
6 <sup>th</sup>	22
7 <sup>th</sup>	27
8 <sup>th</sup>	20
Total	69

## **LADH News:**

- LADH will be collaborating with Alma d'Arte Charter HS to present a Day of the Dead Celebration & Exhibition on Friday, Nov 3, 2023 @ Alma d'Arte HS. This will be open to the community and will be a fundraiser supporting both schools and their arts programs.
- Finance Committee met on Thursday, Sept 21, 2023 @5pm (See Finance Report)

## **Student Achievement/ Student News:**

- LADH students represented the school incredibly well at both the Mesilla Valley Mall & Old Mesilla Plaza 16 de septiembre events.

## **Professional Learning Community (PLC):**

- Most recent PLC have focused on Illuminate Data Review in combination with CCP Portfolio redesign.
- Behavior and appropriate consequences/rewards has been a leading topic of many PLC meetings.

## **Teacher/Staff News:**

- We would like to welcome Mr. David Leyva as our new a Science/Math Teacher & Ms. Mariel Hinojosa as our new Span Lang Arts teacher.

## **Upcoming Events:**

- Fall Break will be Sept 25 – Oct 6, 2023
- Oct. 14 - Saturday: Zoot Suit Pachanga @ Young Park (10am-8pm)
- Nov. 3 – Friday: Día de Los Muertos Celebration @ Alma d'Arte 6pm – 9pm
- Nov. 4 – Saturday: Dona Ana Village Plaza @ 2:00pm-3:15pm

## **Fundraisers:**

- None at this time

## **Community Collaboration:**

- Zia Martial Arts provides a PE Alternative once a week for all LADH PE students.
- LADH has begun a partnership with La Semilla
- Partnering with the LAB, Learning Action Buffet on a creative media project with our media class.
- NMSU Music Dept., Youth Orchestras @ NMSU, and Camerata del Sol After School Community Program
- Frank J. Papen Ctr (After School Program), CYFD
- A New Hope Therapy Ctr partnership to provide mental health services to students.
- First Light Federal Credit Union providing financial literacy program and donations of food and supplies.
- Mariachi Estrellitas, Community Mariachi from 3rd grade to 12<sup>th</sup> grade.
- A closer collaboration & partnership is being developed with Alma d'Arte charter high school and Raices del Saber to build stronger feeder patterns.