



## ***La Academia Dolores Huerta Charter Middle School***

***"A Dual Language Charter Middle School"***

***400 W. Bell St.***

***Las Cruces, NM 88005***

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*The mission of La Academia Dolores Huerta is to provide a diverse bilingual educational program in the arts that fosters the development of a strong socio-cultural identity while achieving academic success.*

*La misión de La Academia Dolores Huerta es proporcionar un programa educativo bilingüe diverso de las artes que fomenta el desarrollo de una fuerte identidad sociocultural mientras se logra el éxito académico.*

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### **Regular Governing Council Meeting Minutes**

Thursday August 11, 2022 at 5:30 PM, LADH Conference Room

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Join Zoom Meeting:

<https://us05web.zoom.us/j/83319737495?pwd=VGZYb25yd0pRcTB1dnBldHB4ZFZldz09>

Meeting ID: 833 1973 7495

Passcode: 8LsWiW

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- 1) Robert Palacios called the meeting to order at 5: \_\_ PM
  - 2) Roll call and establish quorum:

GC Members Present:

Robert Palacios, President

Adrian Gaytan, VP

Milagros Guillen, Secretary

Dalina Matsumoto, Treasurer

Elaine Palma, General Member

Guests: Sylvy Galvan de Lucero, Head Administrator; Sylvia Chavez, LADH Family Outreach and Recruitment Coordinator; Jovanna M Payan, GC parent candidate; Mirna Rodriguez, LADH Business Specialist

- 3) Approval of agenda  
**Robert Palacios moved to approve the regular GC 8.11.22 meeting agenda; Adrian Gaytan seconded**

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Robert Palacios: yes

Dalina Matsumoto: yes

**None opposed; motion passed**

4) Open forum-public input\*

Public comments and observations regarding education policy and governance issues, as well as the strategic planning are heard at this time. Time limit per presenter may be imposed by Chair

No one was present in person or via Zoom to provide public input.

5) Review, discussion, and possible approval of July 14, 2022 Regular GC Meeting Minutes.

Robert Palacios presented the meeting minutes and as there were no questions or comments, vote was requested.

**Adrian Gaytan moved to approve the July 14, 2022 regular GC meeting minutes; Robert Palacios seconded**

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Robert Palacios: yes

Dalina Matsumoto: yes

**None opposed; motion passed**

ACTION ITEMS

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6) Review, discussion, and possible approval of changes to the Conflict of Interest Policy. Presented by Mirna Rodriguez:

Mrs. Rodriguez expressed concerns about paragraph 1, section 5 of the policy which states:

**NEPOTISM:**

*The Head Administrator shall not initially employ or approve the initial employment in any capacity of a person who is an immediate family member of the GC or the Head Administrator, or a parent of an LADH student.*

She noted that due to the nature of working at a school, many teachers/staff members enroll their students at the LADH after being hired or become teachers/staff secondary to having their children enrolled at the school. She added that the hiring pool would be significantly limited if parents were not allowed to be hired. Discussion ensued and Adrian Gaytan highlighted the language of “initially employ or approve” which he interpreted to mean that all positions would be posted and then all candidates considered. After continued discussion it was determined that Mrs. Galvan de Lucero would investigate other school nepotism policies to get more information about how to possibly edit the policy.

**Robert Palacios moved to table the vote on changing the current Conflict of Interest Policy until investigation of other school nepotism policies; Adrian Gaytan seconded**

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Robert Palacios: yes

Dalina Matsumoto: yes

**None opposed; motion passed**

- 7) Review, discussion, and possible approval of new GC member(s).  
Robert Palacios presented Jovanna Payan, parent of a 6<sup>th</sup> grade student interested in joining the GC. Mrs. Payan previously submitted her letter of interest for GC review. Mrs. Payan introduced herself and provided background information.

**Robert Palacios moved to approve Jovanna Payan as parent GC member; Adrian Gaytan seconded**

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Robert Palacios: yes

Dalina Matsumoto: yes

**None opposed; motion passed**

- 8) Review, discussion, and possible approval of GC slate of officers.  
Robert Palacios presented:  
Mr. Palacios reported that concerns had been raised after the slate of GC officers was approved at the July GC meeting, secondary to having a new GC member being voted to an officer position. Milagros Guillen expressed that although she could see herself in an officer position in the future, she does not feel she is ready at this time. All GC members supported and thanked Mrs. Guillen for being honest and expressing her concerns. Therefore, a new slate of GC officers was presented:

President: Robert Palacios

VP: Adrian Gaytan

Treasurer: Dalina Matsumoto

Secretary: Elaine Palma

**Robert Palacios moved to approve the new GC officer slate; Dalina Matsumoto seconded**

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Robert Palacios: yes

Dalina Matsumoto: yes

**None opposed; motion passed**

## NEW BUSINESS: DISCUSSION ITEMS ONLY – NO ACTION WILL BE TAKEN

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9) Finance Committee Report: Presented by Dalina Matsumoto

- There are no BARs this month.
- Although negative accounts were identified, funds should arrive later, and accounts should be adjusted for next month's meeting.

10) GC Annual retreat:

Adrian Gaytan noted that he would like to reinstate this practice. Robert Palacios requested for all GC members to look for available dates at the end of September/beginning of October for discussion at the next GC meeting.

11) Preliminary Site Visit Report: Sylvy Galvan de Lucero reported that no updates have been received.

12) Annual calendar review: Looked at August and September

- Robert Palacios reviewed both calendar dates:
  - In considering the question "What has last year taught us?": Mr. Palacios identified the importance of student enrollment; the importance of visiting elementary schools for recruitment
  - In considering the question "What should be consider doing differently?": Dalina Matsumoto asked about the establishment of activities to encourage parent involvement. Mrs. Galvan de Lucero reported that the monthly campus beautification project encourages involvement. Ms. Chavez expressed her hopes that the Equity Council will also encourage parent involvement and reported that she is working on identifying/applying for grants that will support the creation/building of an outdoor classroom. Mr. Palacios discussed a grant available through the Home Builders Association. Mrs. Galvan de Lucero reported that barring any unforeseen issues, the Kermes will return in the Spring.
- Mr. Palacios requested that all GC members who did not complete the short GC survey please complete it as it serves as a self-evaluating tool. He will resend the link.

13) 2022-2023 student recruitment/enrollment update:

Mrs. Galvan de Lucero reported that due to transportation issues and calls from LCPS to families, the first week of school enrollment numbers are lower than what was anticipated based on pre-registration. Currently, there are 69-students enrolled. Based on information provided by families, some students enrolled at the Explore Academy as they provide transportation. Explore Academy does not begin until August 15<sup>th</sup> and therefore, there might be some students who return. Additionally, families reported receiving call from attendance clerk at Zia Middle School letting them know that they had to enroll their students at the home school. Families are now reluctance to complete the process of transferring them from Zia to LADH. Lastly, increased fuel cost has been a big challenge for families.

Recruitment continues through churches; Bravo Mike radio for radio advertisement (who will match LADH's \$500 budget); 16 de septiembre fiesta at Mesilla, at which LADH will not only perform, but also have an information booth

14) Head Administrators Report: refer to attached report

- The 8<sup>th</sup> grade class is collaborating in a city-wide transportation research project with the Dona Ana County Resilience Leaders. Over a period of 2-months, students will compile data about routes, ease of use, time, etc. and present information to the Las Cruces City Council in the hopes of influencing decisions about transportation services.
- Numerous press releases have been sent out but there has been no response and none have been published. Elaine Palma reported that she contacted someone who works for a nonprofit and who often gets stories published in the paper and reported that the nonprofit is also having no luck getting their press releases published.

15) Secretary Report

- Elaine Palma reminded all GC members that online trainings have resumed this month. Also reminded new GC members of the forms they need to complete as well as the training that they must complete before they will be able to vote.

16) Adjourn GC general meeting

**Robert Palacios moved to adjourn the meeting at \_\_\_\_pm; Adrian Gaytan seconded**

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Robert Palacios: yes

Dalina Matsumoto: yes

**None opposed; motion passed**

\*Any individual attending a board meeting may sign in to participate in the Public Input section of the Agenda, if any. Such persons may speak on any item after the individual is recognized by the President of the Board and introduces himself/herself at the podium. The Governing Council of La Academia Dolores Huerta will not take action on any item presented under Public Input, until an opportunity to do so is afforded. La Academia Dolores Huerta will provide an interpreter for the Hearing Impaired and simultaneous Spanish translation upon request. Requests should be submitted to the chancellor's office three days prior to the meeting.

**La Academia Dolores Huerta  
Revenue Report  
as of July 31st, 2022**

<b>Description</b>	<b>Budget (YTD)</b>	<b>Actual (YTD)</b>	<b>Available (YTD)</b>
<b>Operational - SEG</b>	\$ 917,278.00	\$ 76,446.41	\$ 840,831.59
<b>Food Services</b>	\$ 54,120.00	\$ -	\$ 54,120.00
<b>Activities</b>	\$ 1,200.00	\$ -	\$ 1,200.00
<b>IDEA-B</b>	\$ 40,578.00	\$ -	\$ 40,578.00
<b>Title I</b>	\$ 37,452.00	\$ -	\$ 37,452.00
<b>Title II</b>	\$ 10,988.00	\$ -	\$ 10,988.00
<b>Title IV</b>	\$ 10,000.00	\$ -	\$ 10,000.00
<b>CRRSA/ESSER II</b>	\$ 5,000.00	\$ -	\$ 5,000.00
<b>ARP ESSER III</b>	\$ 265,004.00	\$ -	\$ 265,004.00
<b>Family Income Index</b>	\$ 42,891.00	\$ -	\$ 42,891.00
<b>HB-33 Ad Valorem Taxes</b>	\$ -	\$ 99.31	\$ (99.31)
<b>SB-9 State Match</b>	\$ 11,843.00	\$ -	\$ 11,843.00
<b>SB-9 local Ad Valorem Taxes</b>	\$ -	\$ 295.80	\$ (295.80)
	<b>\$ 1,396,354.00</b>	<b>\$ 76,841.52</b>	<b>\$ 1,319,512.48</b>

La Academia Dolores Huerta  
Expenditure Report  
as of July 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Operational				
Instruction- Subs- Salaries Expense	\$ 42,975.00	\$ -	\$ -	\$ 42,975.00
Instruction/K-12- Salaries Expense	\$ 468,869.00	\$ -	\$ -	\$ 468,869.00
Instruction-Salaries Expense	\$ 3,237.00	\$ -	\$ -	\$ 3,237.00
Instruction/SpEd- Salaries Expense	\$ 71,000.00	\$ -	\$ -	\$ 71,000.00
Instruction-Salaries Expense	\$ 60,600.00	\$ -	\$ -	\$ 60,600.00
Instruction-Additional Compensation	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Instruction-Additional Compensation	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Instruction-Additional Compensation	\$ 16,739.00	\$ -	\$ -	\$ 16,739.00
Instruction/K-12- Educational Retirement (ERB)	\$ 201,609.00	\$ 0.12	\$ -	\$ 201,608.88
Instruction- Professional Development	\$ -	\$ -	\$ 96.04	\$ (96.04)
Instruction-Other Charges	\$ 371.00	\$ 88.00	\$ -	\$ 283.00
Instruction-Other Contract Services	\$ 7,000.00	\$ -	\$ 6,400.00	\$ 600.00
Instruction- Software	\$ 17,310.00	\$ 9,189.73	\$ -	\$ 8,120.27
Instruction- General Supplies and Materials	\$ 3,133.00	\$ -	\$ 926.00	\$ 2,207.00
Instruction-Supply Assets (\$5,000 or Less)	\$ -	\$ 200.00	\$ -	\$ (200.00)
Function 1000 - Instruction	\$ 896,843.00	\$ 9,477.85	\$ 7,422.04	\$ 879,943.11
Diagnosticians-Contracted	\$ 9,600.00	\$ -	\$ -	\$ 9,600.00
Speech Therapist- Contracted	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
Support Services- Students- Other Contracted Services	\$ 728.00	\$ -	\$ -	\$ 728.00
Function 2100 - Support Services-Instruction	\$ 17,328.00	\$ -	\$ -	\$ 17,328.00
Support Services-General Administration-Salaries Expense	\$ 98,000.00	\$ 8,166.66	\$ 89,833.34	\$ -
Support Services-General Administration-Educational Retirement	\$ 38,879.00	\$ 3,245.28	\$ 35,291.43	\$ 342.29
Support Services- Professional Development	\$ 1,000.00	\$ 103.35	\$ -	\$ 896.65
Auditing	\$ 16,000.00	\$ -	\$ 16,500.00	\$ (500.00)
Legal	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -
Function 2300 - Support Services-General Administration	\$ 162,879.00	\$ 11,515.29	\$ 150,624.77	\$ 738.94
Secretary-Salaries Expense	\$ 25,520.00	\$ 2,126.66	\$ 23,393.34	\$ -
Secretary-Educational Retirement (ERB)	\$ 7,527.00	\$ 639.80	\$ 7,038.36	\$ (151.16)
School Admin-Other Charges	\$ 150.00	\$ -	\$ -	\$ 150.00
School Admin- General Supplies and Materials	\$ 573.00	\$ -	\$ -	\$ 573.00
Function 2400 - Support Services-School Administration	\$ 33,770.00	\$ 2,766.46	\$ 30,431.70	\$ 571.84
Business Support- Salaries Expense	\$ 55,330.00	\$ 4,610.84	\$ 50,719.16	\$ -
Business Support- Educational Retirement (ERB)	\$ 16,351.00	\$ 1,318.03	\$ 14,973.99	\$ 58.98
Business & Support- Professional Development	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Central Services-Other Professional/Technical Services	\$ 96,700.00	\$ 2,221.40	\$ 96,978.60	\$ (2,500.00)
Business & Support- Software	\$ 13,685.00	\$ -	\$ -	\$ 13,685.00
Business & Support- General Supplies & Materials	\$ 1,788.00	\$ 61.09	\$ 1,538.91	\$ 188.00
Function 2500 - Central Services	\$ 185,854.00	\$ 8,211.36	\$ 164,210.66	\$ 13,431.98
Custodial- Salaries Expense	\$ 500.00	\$ -	\$ -	\$ 500.00
Custodial- Educational Retirement (ERB)	\$ 147.00	\$ -	\$ -	\$ 86.00
Operation/Maintenance Of Plant-M & R - Vehicles	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Operation/Maintenance Of Plant-Electricity	\$ 15,600.00	\$ 691.34	\$ 13,308.66	\$ 1,600.00
Operation/Maintenance Of Plant-Bldg. Heat-Natural Gas	\$ 3,500.00	\$ -	\$ 4,000.00	\$ (500.00)
Operation/Maintenance of Plant- Water/Sewer/Trash	\$ 6,000.00	\$ -	\$ 6,500.00	\$ (500.00)
Operation & Maintenance of Plant-Property/Liability Insurance	\$ 23,469.00	\$ 21,329.00	\$ -	\$ 2,140.00
Operation & Maintenance of Plant-General Supplies and Materials	\$ 326.00	\$ -	\$ -	\$ 326.00
Supply Assets (Under \$5,000)	\$ 3,624.00	\$ -	\$ -	\$ 3,624.00
Operation & Maintenance of Plant-Gasoline	\$ 1,037.00	\$ -	\$ 1,000.00	\$ 37.00
Operation & Maintenance of Plant-Tires/Tubes	\$ 1,080.00	\$ -	\$ -	\$ 1,080.00
Operation/Maintenance Of Plant-Supply Assets (\$1000 Or Less)	\$ -	\$ 238.00	\$ 3,062.00	\$ (3,300.00)
Function 2600 - Operation & Maintenance of Plant	\$ 57,283.00	\$ 22,258.34	\$ 27,870.66	\$ 7,154.00
Fund 11000 - Operational	\$ 1,353,957.00	\$ 54,229.30	\$ 380,559.83	\$ 919,167.87

La Academia Dolores Huerta  
Expenditure Report  
as of July 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<b>Instructional Material</b>				
Direct Instruction-Instructional Materials 30%	\$ 28.00	\$ -	\$ -	\$ 28.00
Function 1000 - Instruction	\$ 28.00	\$ -	\$ -	\$ 28.00
<b>Fund 14000 - Total Instructional Materials Sub-Fund</b>	<b>\$ 28.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28.00</b>
<b>Food Services</b>				
Food Services-Food	\$ 74,785.00	\$ -	\$ 59,000.00	\$ 15,785.00
Function 3100 - Food Services Operations	\$ 74,785.00	\$ -	\$ 59,000.00	\$ 15,785.00
<b>Fund 21000 - Food Services</b>	<b>\$ 74,785.00</b>	<b>\$ -</b>	<b>\$ 59,000.00</b>	<b>\$ 15,785.00</b>
<b>Activity Fund</b>				
Activities Fund- Non-Instructional Student Support-Other Char	\$ -	\$ 60.47	\$ -	\$ (60.47)
Instruction-General Supplies and Materials	\$ -	\$ -	\$ 1,220.00	\$ (1,220.00)
Activities Fund- Non-Instructional Student Support-General Su	\$ 3,758.00	\$ -	\$ -	\$ 3,758.00
Function 1000 - Instruction	\$ 3,758.00	\$ 60.47	\$ 1,220.00	\$ 2,477.53
<b>Fund 23000 - Non-Instructional Support</b>	<b>\$ 3,758.00</b>	<b>\$ 60.47</b>	<b>\$ 1,220.00</b>	<b>\$ 2,477.53</b>
<b>Title I</b>				
Instruction-Salaries Expense	\$ 27,393.00	\$ -	\$ -	\$ 27,393.00
Instruction-Educational Retirement	\$ 10,059.00	\$ -	\$ -	\$ 10,059.00
Function 1000 - Instruction	\$ 37,452.00	\$ -	\$ -	\$ 37,452.00
<b>Fund 24101 - Title I - IASA</b>	<b>\$ 37,452.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,452.00</b>
<b>IDEA-B</b>				
Support Services-Students-Salaries Expense	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Educational Retirement	\$ 7,028.00	\$ -	\$ -	\$ 7,028.00
Support Services-Students-Diagnosticians - Contracted	\$ 3,950.00	\$ -	\$ -	\$ 3,950.00
Speech Therapists contracted	\$ 5,950.00	\$ -	\$ -	\$ 5,950.00
Support Services-Students-Specialists - Contracted	\$ 7,950.00	\$ -	\$ -	\$ 7,950.00
Support Services-Students-Other Contract Services	\$ 700.00	\$ -	\$ -	\$ 700.00
Function 2100 - Support Services-Students	\$ 40,578.00	\$ -	\$ -	\$ 40,578.00
<b>Fund 24106- Entitlement IDEA-B</b>	<b>\$ 40,578.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,578.00</b>
<b>Title II</b>				
Title II Instruction-Professional Development	\$ -	\$ 96.78	\$ -	\$ (96.78)
Instruction-Professional Development	\$ 10,988.00	\$ 149.46	\$ -	\$ 10,838.54
Function 1000 - Instruction	\$ 10,988.00	\$ 246.24	\$ -	\$ 10,741.76
<b>Fund 24154 - Teacher/Principal Training &amp; Recruiting</b>	<b>\$ 10,988.00</b>	<b>\$ 246.24</b>	<b>\$ -</b>	<b>\$ 10,741.76</b>
<b>Title IV</b>				
Instruction-Salaries Expense	\$ 8,031.00	\$ -	\$ -	\$ 8,031.00
Educational Retirement	\$ 1,969.00	\$ -	\$ -	\$ 1,969.00
Function 1000 - Instruction	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
<b>Fund 24189 - Student Supp Academic Achievement Title IV</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>
<b>ESSER II</b>				
General Supplies and Materials	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Function 2300 - Support Services-General Administration	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
<b>Fund 24308 - CRRSA/ESSER II</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>



La Academia Dolores Huerta  
Expenditure Report  
as of July 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<b>ARP ESSER III</b>				
Instruction-Other Contract Services	\$ 5,000.00	\$ -	\$ 20,000.00	\$ (15,000.00)
Instruction-General Supplies and Materials	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Supply Assets (Under \$5,000)	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Function 1000 - Instruction	\$ 50,000.00	\$ -	\$ 20,000.00	\$ 30,000.00
Support Services-Students-Salaries Expense	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Support Services-Students-Additional Compensation	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Educational Retirement	\$ 700.00	\$ -	\$ -	\$ 700.00
Support Services-Students-Specialists - Contracted	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00
Support Services-Students-Other Professional/Technical Service	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00
Function 2100 - Support Services-Students	\$ 142,700.00	\$ -	\$ -	\$ 142,700.00
Support Services-School Administration-Salaries Expense	\$ 22,000.00	\$ 6,050.00	\$ 66,550.00	\$ (50,600.00)
Support Services-School Administration-Educational Retirement	\$ 6,304.00	\$ 1,635.86	\$ 18,513.45	\$ (13,845.31)
Function 2400 - Support Services-School Administration	\$ 28,304.00	\$ 7,685.86	\$ 85,063.45	\$ (64,445.31)
Operation & Maintenance of Plant-Salaries Expense	\$ -	\$ 1,065.00	\$ 11,715.00	\$ (12,780.00)
Operation & Maintenance of Plant-Educational Retirement	\$ -	\$ 304.48	\$ 3,349.28	\$ (3,653.76)
Operation & Maintenance of Plant-General Supplies and Materials	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
Supply Assets (Under \$5,000)	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Function 2600 - Operation & Maintenance of Plant	\$ 44,000.00	\$ 1,369.48	\$ 15,064.28	\$ 27,566.24
Fund 24330 - ARP ESSER III	\$ 265,004.00	\$ 9,055.34	\$ 120,127.73	\$ 135,820.93
<b>Title XIX MEDICAID</b>				
Instruction-Other Charges	\$ 27,491.00	\$ -	\$ -	\$ 27,491.00
Function 1000 - Instruction	\$ 27,491.00	\$ -	\$ -	\$ 27,491.00
Other charges	\$ 4,708.00	\$ -	\$ -	\$ 4,708.00
Function 2200 - Support Services-Students	\$ 4,708.00	\$ -	\$ -	\$ 4,708.00
Fund 25153 - Title XIX MEDICAID 3/21 Years	\$ 32,199.00	\$ -	\$ -	\$ 32,199.00
<b>Spaceport</b>				
Student travel	\$ 976.00	\$ -	\$ -	\$ 976.00
Spaceport- General Supplies & Materials	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Supply Assets (Under \$5,000)	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Function 1000 - Instruction	\$ 5,976.00	\$ -	\$ -	\$ 5,976.00
Fund 26204 - Spaceport	\$ 5,976.00	\$ -	\$ -	\$ 5,976.00
<b>Instructional Materials</b>				
Instruction-Instructional Materials Cash - 50% Textbooks	\$ 1,849.00	\$ -	\$ 144.95	\$ 1,704.05
Function 1000 - Instruction	\$ 1,849.00	\$ -	\$ 144.95	\$ 1,704.05
Fund 27109 - Instructional Mats - GAA of 2019	\$ 1,849.00	\$ -	\$ 144.95	\$ 1,704.05
<b>Medicaid HSD</b>				
Support Services-Instruction-Library And Audio-Visual	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
Function 2200 - Support services	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
Fund 28144 - Medicaid HSD	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
<b>Family Income Index</b>				
Instruction-Additional Compensation	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Instruction-Software	\$ 22,891.00	\$ -	\$ -	\$ 22,891.00
Function 1000- Instruction	\$ 42,891.00	\$ -	\$ -	\$ 42,891.00
Fund 27407 - Family Income Index	\$ 42,891.00	\$ -	\$ -	\$ 42,891.00

La Academia Dolores Huerta  
Expenditure Report  
as of July 31st, 2022

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<b>COVID testing grant</b>				
Instruction-General Supplies and Materials	\$ -	\$ 140.72	\$ 859.28	\$ (1,000.00)
Function 1000 - Instruction	\$ -	\$ 140.72	\$ 859.28	\$ (1,000.00)
<b>Fund 28211 - COVID testing grant</b>	\$ -	\$ 140.72	\$ 859.28	\$ (1,000.00)
<b>PSCOC Lease Assistance</b>				
Renting Land and Buildings	\$ -	\$ 4,573.42	\$ 50,326.58	\$ (54,900.00)
Function 4000 - Capital Outlay	\$ -	\$ 4,573.42	\$ 50,326.58	\$ (54,900.00)
<b>Fund 31200 - Public School Capital Outlay</b>	\$ -	\$ 4,573.42	\$ 50,326.58	\$ (54,900.00)
<b>HB-33 Ad Valorem</b>				
Support Services-General Administration-County Tax Collection	\$ 500.00	\$ 0.99	\$ -	\$ 499.01
Function 2300 - General Administration	\$ 500.00	\$ 0.99	\$ -	\$ 499.01
Supply Assets (\$1000 Or Less)	\$ 37,332.00	\$ -	\$ -	\$ 37,332.00
Function 4000 - Capital Outlay	\$ 37,332.00	\$ -	\$ -	\$ 37,332.00
<b>Fund 31600 - Capital Improvements HB-33</b>	\$ 37,832.00	\$ 0.99	\$ -	\$ 37,831.01
<b>SB-9 State Match</b>				
Capital Outlay-Maintenance & Repair - Bldgs/Grnds/Equipmen	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Capital Outlay-General Supplies and Materials	\$ 100.00	\$ -	\$ -	\$ 100.00
Supply Assets (Under \$5,000)	\$ 9,743.00	\$ -	\$ -	\$ 9,743.00
Function 4000 - Capital Outlay	\$ 11,843.00	\$ -	\$ -	\$ 11,843.00
<b>Fund 31700 - Capital Improvement SB-9</b>	\$ 11,843.00	\$ -	\$ -	\$ 11,843.00
<b>SB-9 Ad Valorem</b>				
Support Services-General Administration-County Tax Collection	\$ 221.00	\$ 2.96	\$ -	\$ 218.04
Function 2300 - General Administration	\$ 221.00	\$ 2.96	\$ -	\$ 218.04
Capital Outlay-Maintenance & Repair - Bldgs/Grnds/Equipmen	\$ 4,804.00	\$ 5,000.00	\$ -	\$ (196.00)
Capital Outlay-Construction Services	\$ 13,000.00	\$ -	\$ 13,148.89	\$ (148.89)
Capital Outlay-Software	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Supply Assets (Under \$5,000)	\$ 94,524.00	\$ -	\$ -	\$ 94,524.00
Function 4000 - Capital Outlay	\$ 113,828.00	\$ 5,000.00	\$ 13,148.89	\$ 95,679.11
<b>Fund 31701 - Capital Improvements SB-9 Local</b>	\$ 114,049.00	\$ 5,002.96	\$ 13,148.89	\$ 95,897.15
<b>Total</b>	\$ 2,054,993.00	\$ 73,309.44	\$ 625,387.26	\$ 1,356,296.30

**La Academia Dolores Huerta**  
**Statement of bills and disbursements Report**  
**as of July 31st, 2022**

Bank					
US Bank	Main				
Date	Number	Type	Payee/From	Deposit	Withdrawal
7/1/2022		Payroll Liability Check	IRS		\$7,735.84
7/6/2022		Payroll Liability Check	First Financial Administrators, Inc.		\$1,080.20
7/6/2022		Payroll Liability Check	IRS		\$7,038.74
7/6/2022		Payroll Liability Check	NMPSIA		\$5,883.58
7/7/2022	07-001	Cash Receipt	Family Income Index RFR	\$2,522.22	
7/11/2022		Payroll Liability Check	NM Retiree Health Care Authority		\$2,893.44
7/11/2022	07-002	Cash Receipt	Cares Act RFR	\$4,303.58	
7/12/2022	07-003	Cash Receipt	Title I RFR	\$2,113.58	
7/12/2022	07-004	Cash Receipt	Title IV RFR	\$10,000.00	
7/12/2022	07-013	Cash Receipt	USDA May claim FY22	\$5,981.85	
7/13/2022	135765	AP Warrant	EI Paso Electric		\$691.34
7/13/2022	135766	AP Warrant	Las Cruces Public Schools		\$4,573.42
7/13/2022	135767	AP Warrant	PowerSchool Group LLC		\$9,189.73
7/13/2022	135768	AP Warrant	PTS Office Systems		\$61.09
7/13/2022	135769	AP Warrant	Rodriguez, Frank		\$5,000.00
7/13/2022	135770	AP Warrant	Stericycle		\$70.40
7/13/2022	135771	AP Warrant	T Mobile		\$238.00
7/14/2022	07-005	Cash Receipt	Title II RFR	\$3,734.86	
7/14/2022	07-006	Cash Receipt	Essex II RFR	\$16,568.37	
7/14/2022	135772	AP Warrant	Stooney, LLC		\$762.50
7/15/2022		Payroll Liability Check	New Mexico State Treasurer		\$24,356.86
7/15/2022		Payroll Liability Check	US Bank- Payroll		\$7,355.69
7/20/2022		Payroll Liability Check	IRS		\$2,345.18
7/20/2022	07-007	Cash Receipt	ARP III RFR	\$11,564.85	
7/20/2022	07-012	Cash Receipt	Covid testing grant RFR	\$6,467.52	
7/21/2022	07-008	Cash Receipt	Cares Act RFR	\$6,122.38	
7/25/2022		Payroll Liability Check	Taxation & Revenue		\$2,540.68
7/25/2022	07-009	Cash Receipt	Dona Ana County Hb-33 and Sb-9	\$391.16	
7/25/2022	07-010	Cash Receipt	SEG July 2022	\$76,445.41	
7/26/2022	135773	AP Warrant	Gallegos, Virginia		\$88.21
7/26/2022	135774	AP Warrant	Galvan de Lucero, Sylvie		\$103.35
7/26/2022	135775	AP Warrant	Lozoya-Navarrete, Sandra		\$44.00
7/26/2022	135776	AP Warrant	Pando, Fernando		\$44.00
7/26/2022	135777	AP Warrant	Stericycle		\$70.32
7/26/2022	135778	AP Warrant	Vargas, Rebecca		\$61.25
7/26/2022	135779	AP Warrant	Venegas, Tracy		\$96.78
7/26/2022	135780	AP Warrant	Wells Fargo Vendor Financial Services LLC		\$333.90
7/28/2022	07-011	Cash Receipt	Title I RFR	\$3,176.11	
7/28/2022	135781	AP Warrant	NM Environment Department		\$200.00
7/28/2022	135782	AP Warrant	Stooney, LLC		\$1,125.00
7/29/2022		Payroll Liability Check	NM Department of Workforce Solutions		\$3,297.42
7/29/2022		Payroll Liability Check	NM Taxation & Revenue Dept.		\$73.10
7/29/2022		Payroll Liability Check	US Bank- Payroll		\$7,355.69
7/31/2022		AP Warrant	NMPSIA Risk		\$21,329.00
<b>Sub Total</b>				<b>\$149,392.89</b>	<b>\$116,038.71</b>
<b>Grand Total</b>				<b>\$149,392.89</b>	<b>\$116,038.71</b>

Bank					
US Bank	Activity				
Date	Number	Type	Payee/From	Deposit	Withdrawal
7/15/2022	00034506	Journal Entry	CASC July 2022		\$60.47
<b>Sub Total</b>					<b>\$60.47</b>
<b>Grand Total</b>					<b>\$60.47</b>

**La Academia Dolores Huerta  
Bank Reconciliation Report  
as of July 31st, 2022**

**BANK RECONCILIATION**

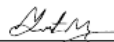
School: La Academia Dolores Huerta  
Bank: US Bank  
Account Description: Main - 2144  
Statement Date: July 31, 2022

Beginning balance per bank	\$	790,094.80
Cleared transactions:		
Checks and withdrawals	\$	(135,481.40)
Deposits and credits	\$	149,392.89
Other bank adjustments		
Ending balance per bank	\$	804,006.29

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Plus: Outstanding Deposits		
Plus: Cleared items prior to entry		
Less: Outstanding checks	\$	(9,415.89)

<b>Balance per GL</b>	<b>\$</b>	<b>794,590.40</b>
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**Date:** 8/5/2022

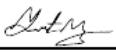
**La Academia Dolores Huerta  
Bank Reconciliation Report  
as of July 31st, 2022**

**BANK RECONCILIATION**

School: La Academia Dolores Huerta  
Bank: US Bank  
Account Description: Activity - 5089  
Statement Date: July 31, 2022

Beginning balance per bank	\$	7,705.87
Cleared transactions:		
Checks and withdrawals	\$	(180.47)
Deposits and credits	\$	-
Other bank adjustments	\$	-
Ending balance per bank	\$	7,525.40

Plus: Outstanding Deposits	\$	-
Plus: Cleared items prior to entry	\$	-
Less: Outstanding checks	\$	(53.20)
<b>Balance per GL</b>	<b>\$</b>	<b>7,472.20</b>

Reviewed by:   
Date: 8/5/2022

**La Academia Dolores Huerta**  
**Balance sheet Report**  
**as of July 31st, 2022**

Description	11000	14000	21000	23000	24101	24106
11011 - Bank Accounts	(\$60,891.35)	\$608.34	\$8,892.14	\$8,844.18	(\$31,482.86)	\$136.63
11311 - Main Bank Acct - Cash (new)	\$593,866.73	(\$563.03)	\$34,351.73	(\$1,371.98)	\$31,560.81	(\$126.12)
32300 - Unreserved Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal of Account Type: Asset</b>	<b>\$532,975.38</b>	<b>\$45.31</b>	<b>\$43,243.87</b>	<b>\$7,472.20</b>	<b>\$77.95</b>	<b>\$10.51</b>
<b>Subtotal of Account Group: Assets</b>	<b>\$532,975.38</b>	<b>\$45.31</b>	<b>\$43,243.87</b>	<b>\$7,472.20</b>	<b>\$77.95</b>	<b>\$10.51</b>
23011 - Accrued Salaries and Benefits	\$657.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23100 - Payroll Deductions and Withholdings	\$663.30	\$0.00	\$0.00	\$0.00	\$2.02	\$0.00
23126 - Unemployment Insurance	\$439.08	\$0.00	\$0.00	\$0.00	\$20.69	\$10.51
23141 - Federal Income Tax	\$535.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23142 - State Income Tax	\$390.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23143 - Fica	\$440.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23144 - Medicare	\$103.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23145 - ERB	\$1,544.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23222 - Fica	\$440.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23223 - Medicare	\$103.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23224 - ERB	\$2,854.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23225 - Employee Ins.	\$4,680.72	\$0.00	\$0.00	\$0.00	\$39.11	\$0.00
23227 - Workers	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28247 - Voluntary	\$1,038.67	\$0.00	\$0.00	\$0.00	\$16.13	\$0.00
<b>Subtotal of Account Type: Liability</b>	<b>\$13,894.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77.95</b>	<b>\$10.51</b>
32300 - Unreserved Fund Balance	\$496,863.85	\$45.31	\$37,262.02	\$7,532.67	(\$5,289.69)	\$0.00
Net Increase/Decrease	\$22,217.11	\$0.00	\$5,981.85	(\$60.47)	\$5,289.69	\$0.00
<b>Subtotal of Account Type: Fund Balance/Retained Earnings</b>	<b>\$519,080.96</b>	<b>\$45.31</b>	<b>\$43,243.87</b>	<b>\$7,472.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Subtotal of Account Group: Liabilities/Fund</b>	<b>\$532,975.38</b>	<b>\$45.31</b>	<b>\$43,243.87</b>	<b>\$7,472.20</b>	<b>\$77.95</b>	<b>\$10.51</b>

**La Academia Dolores Huerta**  
**Balance sheet Report**  
**as of July 31st, 2022**

24146	24154	24189	24301	24305	24306	24308	24330	25153
(\$32,365.61)	\$0.00	(\$10,000.00)	(\$31,546.26)	(\$327.25)	(\$1,574.95)	\$0.00	\$0.00	\$27,490.84
\$37,121.14	(\$6,231.10)	\$13,734.86	\$31,551.52	\$327.25	\$1,574.95	(\$8,761.54)	(\$9,452.39)	\$8,174.44
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,755.53	(\$6,231.10)	\$3,734.86	\$5.26	\$0.00	\$0.00	(\$8,761.54)	(\$9,452.39)	\$35,665.28
\$4,755.53	(\$6,231.10)	\$3,734.86	\$5.26	\$0.00	\$0.00	(\$8,761.54)	(\$9,452.39)	\$35,665.28
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.53	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.86	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.57	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.58	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.46	\$832.48	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.57	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.58	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362.52	\$0.00
\$0.00	\$0.00	\$0.00	\$5.26	\$0.00	\$0.00	\$1,195.96	\$38.12	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.12	\$34.72	\$0.00
\$4.88	\$0.00	\$0.00	\$5.26	\$0.00	\$0.00	\$2,180.54	\$3,179.53	\$0.00
\$4,750.65	(\$5,984.86)	(\$10,000.00)	(\$10,425.96)	\$0.00	\$0.00	(\$27,510.45)	(\$15,141.43)	\$35,665.28
\$0.00	(\$246.24)	\$13,734.86	\$10,425.96	\$0.00	\$0.00	\$16,568.37	\$2,509.51	\$0.00
\$4,750.65	(\$6,231.10)	\$3,734.86	\$0.00	\$0.00	\$0.00	(\$10,942.08)	(\$12,631.92)	\$35,665.28
\$4,755.53	(\$6,231.10)	\$3,734.86	\$5.26	\$0.00	\$0.00	(\$8,761.54)	(\$9,452.39)	\$35,665.28

**La Academia Dolores Huerta**  
**Balance sheet Report**  
**as of July 31st, 2022**

26204	27109	27407	28144	28211	31200	31600	31700	31701
\$8,455.13	\$2,680.46	\$0.00	\$6,803.72	\$0.00	(\$31,722.19)	\$37,521.81	\$0.00	\$103,111.40
\$22,537.05	(\$676.89)	(\$1,393.04)	\$0.00	(\$6,598.89)	\$27,148.77	\$1,240.13	(\$3,299.97)	\$20,294.48
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,992.18	\$2,003.57	(\$1,393.04)	\$6,803.72	(\$6,598.89)	(\$4,573.42)	\$38,761.94	(\$3,299.97)	\$123,405.88
\$30,992.18	\$2,003.57	(\$1,393.04)	\$6,803.72	(\$6,598.89)	(\$4,573.42)	\$38,761.94	(\$3,299.97)	\$123,405.88
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1.56	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1.56	\$0.00	\$0.00	\$0.00	\$0.00
\$30,992.18	\$2,003.57	(\$1,393.04)	\$6,803.72	(\$12,927.25)	\$0.00	\$38,663.62	(\$3,299.97)	\$128,113.04
\$0.00	\$0.00	\$0.00	\$0.00	\$6,326.80	(\$4,573.42)	\$98.32	\$0.00	(\$4,707.16)
\$30,992.18	\$2,003.57	(\$1,393.04)	\$6,803.72	(\$6,600.45)	(\$4,573.42)	\$38,761.94	(\$3,299.97)	\$123,405.88
\$30,992.18	\$2,003.57	(\$1,393.04)	\$6,803.72	(\$6,598.89)	(\$4,573.42)	\$38,761.94	(\$3,299.97)	\$123,405.88



**La Academia Dolores Huerta**  
**Balance sheet Report**  
**as of July 31st, 2022**

31703	Total
\$4,210.00	\$8,844.18
\$8,209.51	\$793,218.42
(\$12,419.51)	(\$12,419.51)
<b>\$0.00</b>	<b>\$789,643.09</b>
<b>\$0.00</b>	<b>\$789,643.09</b>
\$0.00	\$657.98
\$0.00	\$665.32
\$0.00	\$487.16
\$0.00	\$713.22
\$0.00	\$568.32
\$0.00	\$661.32
\$0.00	\$154.66
\$0.00	\$2,576.26
\$0.00	\$661.32
\$0.00	\$154.66
\$0.00	\$4,216.76
\$0.00	\$5,960.73
\$0.00	\$2.30
\$0.00	\$1,874.64
<b>\$0.00</b>	<b>\$19,354.65</b>
\$0.00	\$696,723.26
\$0.00	\$73,565.18
<b>\$0.00</b>	<b>\$770,288.44</b>
<b>\$0.00</b>	<b>\$789,643.09</b>

# Principal's Report

Aug 11, 2022

## **FY22-23 Registrations:**

Grade	Enrolled
6 <sup>th</sup>	18
7 <sup>th</sup>	26
8 <sup>th</sup>	25
Total	69

## **LADH News:**

- Beginning of the year is off to a good start. Some drop in enrollment with new charter school in the area and gas prices being a challenge.
- LADH implementing a Positive Behavior Program to support SEL of students.
- The 8<sup>th</sup> grade class is collaborating in a city-wide transportation research project in collaboration with Dona Ana County Resilience Leaders
- to be presented to the LC City Council once completed.
- School Leaders Conference Call (**postponed**)
  - See notes in Google File
- Finance Committee met on Thursday, Aug 11, 2022 (See Finance Report)

## **Student Achievement/ Student News:**

- Student Council elections will be taking place in the next week.

## **Professional Learning Community (PLC):**

- This year's focus will be on Dual Language Instruction and SEL with a focus on SPED Inclusion
- Working on completing year III items for MLSS and refining our SAT process.

## **Teacher/Staff News:**

- We would like to welcome Ms. Nora Pando to our team as our part-time Educational Assistant.

## **Upcoming Events:**

- LADH will be participating in several 16 de Septiembre events in the Town of Mesilla. We will have a float in the parade, students will perform on Sunday from 12:30-1:30 and we will have a Recruiting/Information booth throughout the entire weekend.
- LADH Students will be participating in several upcoming events, Aug. 25, LCIMC Ribbon Cutting, Oct 1- Village of Dona Ana (w/Info Booth), Oct 15, NMSU Hispanic Heritage FB Game.

## **Fundraisers:**

- Ballet Folklorico will be selling LADH T-shirts for anyone interested.

## **Community Collaboration:**

- Dona Ana County Resilience Leaders
- NMSU School of Social Work Internship
- Dept. of Labor presentation for students who are eligible for work permits during the summer.
- LADH has begun a partnership with La Semilla and upgrades to our horticulture area and green house will begin taking place in the next few weeks and months.
- LC Hispanic Chamber of Commerce providing volunteer opportunities and community involvement projects.
- NMSU Music Dept., Youth Orchestras @ NMSU, and Camerata del Sol After School Community Program
- Frank J. Papen Ctr (After School Program), CYFD
- A New Hope Therapy Ctr partnership to provide mental health services to students.
- Partnerships with La Casa Inc and La Pinon have also been established.