



La Academia Dolores Huerta Charter Middle School

"A Dual Language Charter Middle School"

400 W.Bell St.

Las Cruces, NM 88005

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The mission of La Academia Dolores Huerta is to provide a diverse bilingual educational program in the arts that fosters the development of a strong socio-cultural identity while achieving academic success.

La misión de La Academia Dolores Huerta es proporcionar un programa educativo bilingüe diverso de las artes que fomenta el desarrollo de una fuerte identidad sociocultural mientras se logra el éxito académico.

Regular Governing Council Meeting Minutes DRAFT

Wednesday, July 07, 2021 at 5:30 PM, LADH Conference Room

- 1) Yoli Silva called the meeting to order at 5:41 PM
- 2) Roll call and establish quorum

GC Members Present:

Adrian Gaytan, President (arrived at 5:51pm)

Robert Palacios, Treasurer

Elaine Palma, Secretary

Yoli Silva, Vice-President

GC Members Absent:

Michael Sena, General Member

Quorum established

Guests: Sylvy Galvan de Lucero, Head Administrator; Michelle Paz, Vice-Principal; Mirna Rodriguez, Business Specialist; Dalina Matsumoto, potential new GC member

- 3) Approval of agenda
Robert Palcios moved to approve the 7.7.21 general GC meeting agenda; Elaine Palma seconded

Roll-call vote:

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

None opposed, motion passed

- 4) Open forum-public input*

Public comments and observations regarding education policy and governance issues, as well as the strategic planning are heard at this time. Time limit per presenter may be imposed by Chair.

No one present to provide public input.

- 5) Review, discussion, and possible approval of July 7, 2021 Regular GC Meeting Minutes.
Yoli Silva moved to approve the 7.7.21 regular GC meeting agenda; Robert Palacios seconded

Roll-call vote:

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

None opposed, motion passed

ACTION ITEMS

- 6) Review, discussion, and possible approval of the 2021-2022 Annual Resolution.
Elaine Palma presented the 2021-2022 resolution which stated that monthly GC meetings will be held on the second Thursday of every month at LADH in the teacher's lounge in accordance with the Open Meetings Act.

Robert Palacios moved to approve the 2021-2022 Annual Resolution; Yoli Silva seconded

Roll-call vote:

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

None opposed, motion passed

- 7) Review, discussion, and possible approval of new GC member(s).
Robert Palacios introduced Dalina Matsumoto, potential new GC member. Mrs. Matsumoto provided background information.

Yoli Silva moved to approve Dalina Matsumoto nomination to the GC as general member; Adrian Gaytan seconded.

Roll-call vote:

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

Adrian Gaytan: yes

None opposed, motion passed

NEW BUSINESS: DISCUSSION ITEMS ONLY – NO ACTION WILL BE TAKEN

- 8) Review of GC officer term limits and 2021-2022 GC officers.
Elaine Palma presented the GC officer term limits and noted that all GC members serving as officers are within their term limit and therefore no changes will be made. The GC officers for the 2021-2022 academic year are:

Adrian Gaytan: President
Yoli Silva: Vice-President
Robert Palacios: Treasurer
Elaine Palma: Secretary

9) Completion of annual conflict of interest statements

Elaine Palma presented the annual conflict of interest forms and reminded all GC members that they must turn their forms in to Mirna Rodriguez, who will then place them in their file.

10) Finance Committee Report

Robert Palacios presented:

- Finance committee met, focused on closing out last year.
- Old bank account should be finally closed out by the end of July.
- Dalina Matsumoto will be joining the finance committee.
- Mirna Rodriguez noted that all BARs were submitted on time.
- Finance committee also discussed the required members of the Audit Committee and reviewed internal controls.

11) Annual calendars: GC; administrative; financial

Elaine Palma presented:

- After attempting many formats, presented the final format.
- Administration, finance, and GC agreed to use the calendar.
- Elaine Palma will be putting it on Google Docs so that can have access to making changes/additions as needed.
- GC members will note the date after each task is completed.
- Administration and finance departments will review calendar to determine which tasks need to be removed, added, and/or moved to another month.

12) Review 2021-2022 academic calendar: first day for staff; first day for students

Mrs. Galvan de Lucero presented (see attached):

First day for staff: July 26

First day for students: August 4

Summer school ends: 7.8.21

13) 2021-2022 student recruitment/enrollment update

Mrs. Galvan de Lucero presented:

- There are a total of 84 students enrolled for the 2021-2022 academic year. This number includes new students, returning students, and retained students. Number of students enrolled surpasses the projection of 80 students.
- Would like to recruit more 7th and 8th grade students.
- Recruitment events: none in the immediate future

14) Review final data:

- a. Student academic progress: # of students who passed and were retained per grade level:

6th grade: 9 retained and 25 new: total 34

7th grade: 10 retained and 10 incoming: total 20

8th grade: 15 retained and 15 incoming: total 30

***None of retained students have filled out withdrawal forms

- b. Staff update/changes: Mr. Salazar has moved to be the FT PE coach and add a horticulture class
 - Daniel Marquez: full-time social worker with SPED endorsement
 - Julio Campos: half-time Mariachi teacher as program has seen a decrease in number of students selecting the Mariachi elective. Students only have room for two electives in their schedule. Recent elective additions (e.g., media) has created for options for students and therefore a decrease in Mariachi enrollment.
 - Kevin Rendon has resigned due to relocation. Currently looking for replacement.
 - Jorge Ivan Hernandez: new Spanish LA teacher.
- c. State testing: NMPED has not provided any updates but Mrs. Galvan de Lucero is not expecting state mandated testing to be waived this year.

15) Head Administrators Report (see attached)

- During the weekly Charter Leaders call, there was a lot of discussion regarding the lack of a re-entry plan from NM PED. Re-entry documentation has not been released as of last week, due to PED awaiting specific guidelines from the Department of Health and CDD.
- Summer school final exams will take place today and tomorrow
- Mrs. Galvan de Lucero has been asked to join the Hispanic Chamber of Commerce
- PLCs are focused on: back to school; new software; bilingual strategies
- Upcoming events:
 - Golf program: 1-2 week NMSU will come in to begin a golf program during PE classes. LADH will be the pilot with the hopes of getting a golf program into all charter schools.
 - 8.2.21: 6th grade welcome and orientation at 5:30 on the LADH patio. Invitations were given to families when they turned in registration packets.
- Discussed new dental requirement: updating policy; possible clinics;

16) Secretary Report

- GC Recruitment: GC members will be present at 6th grade orientation on August 2nd to recruit parents.
- Reviewed 2020-2021 GC Training Log. Noted that all GC members completed all of their required trainings with the exception of Michael Sena, who turned in his resignation today, 7.7.21, via email.
- Next GC meeting is scheduled for 8.12.21

17) Yoli Silva moved to adjourn the general GC meeting at 6:49PM; Robert seconded Roll-call vote:

Robert Palacios: yes

Elaine Palma: yes

Yoli Silva: yes

Adrian Gaytan: yes

None opposed, motion passed

*Any individual attending a board meeting may sign in to participate in the Public Input section of the Agenda, if any. Such persons may speak on any item after the individual is recognized by the President of the Board and introduces himself/herself at the podium. The Governing Council of La Academia Dolores Huerta will not take action on any item presented under Public Input, until an opportunity to do so is afforded. La Academia Dolores Huerta will provide an interpreter for the Hearing Impaired and simultaneous Spanish translation upon request. Requests should be submitted to the chancellor's office three days prior to the meeting.

**La Academia Dolores Huerta
Revenue Report
as of June 30th, 2021**

Cycle: FY2021; Begin Date: 07/01/2020; End Date: 06/30/2021; Account Type: Revenue; Subtotal Elements: Fund,Function; Account Expression: ([Fund] >= "11000") ;
Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 7/5/2021 1:45:26 PM

Description	Budget (YTD)		Actual (YTD)		Available (YTD)
Operational - SEG	\$	909,472.00	\$	909,472.00	\$ -
Fees - Activities	\$	-	\$	640.00	\$ (640.00)
Indirect Costs (Federal Flow-through Grants)	\$	-	\$	2,690.31	\$ (2,690.31)
Food Service	\$	-	\$	1,875.20	\$ (1,875.20)
Activity Fund	\$	-	\$	340.00	\$ (340.00)
Title I	\$	76,603.00	\$	50,549.86	\$ 26,053.14
IDEA-B	\$	24,894.00	\$	-	\$ 24,894.00
CSP Grant	\$	65,000.00	\$	-	\$ 65,000.00
Title II	\$	12,575.00	\$	90.00	\$ 12,485.00
Title IV	\$	10,000.00	\$	10,000.00	\$ -
CARES Act	\$	47,874.00	\$	31,155.84	\$ 16,718.16
Governor's Emergency Education Relief Fund (GEER)	\$	1,399.00	\$	505.75	\$ 893.25
CARES/GEER - Hepa Filters	\$	2,977.00	\$	1,574.95	\$ 1,402.05
CRRSA/ESSER II	\$	192,529.00	\$	-	\$ 192,529.00
Title XIX MEDICAID	\$	23,881.00	\$	2,105.60	\$ 21,775.40
GO Bond Student Library SB-66	\$	5,516.00	\$	-	\$ 5,516.00
PSCOC Lease Assistance	\$	60,530.00	\$	45,397.50	\$ 15,132.50
HB-33 Ad Valorem Taxes	\$	2,822.00	\$	2,797.13	\$ 24.87
SB-9 State Match	\$	17,129.00	\$	-	\$ 17,129.00
SB-9 Ad Valorem Taxes	\$	22,062.00	\$	23,656.70	\$ (1,594.70)
Total	\$	1,475,263.00	\$	1,082,850.84	\$ 392,412.16

**La Academia Dolores Huerta
Expenditure Report
as of June 30th, 2021**

Cycle: FY2021; Begin Date: 07/01/2020; End Date: 06/30/2021; Account Type: Expenditure; Subtotal Elements: Fund,Function; Account Expression: ([[Fund] >= "11000") ; Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 7/7/2021 11:17:53 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Operational				
Salaries Expense - LT Subs	\$ 111,157.00	\$ 85,295.00	\$ 53,146.05	\$ (27,284.05)
Salaries Expense - Teachers	\$ 193,797.00	\$ 175,293.04	\$ 0.07	\$ 18,503.89
Salaries Expense - Educational Assistants	\$ 22,850.00	\$ 12,021.27	\$ 8,057.91	\$ 2,770.82
Salaries Expense - SPED Teachers	\$ 15,477.00	\$ 28,662.03	\$ -	\$ (13,185.03)
Salaries Expense - "At-Risk" Teachers	\$ 70,154.00	\$ 70,154.00	\$ -	\$ -
Additional Compensation - Teachers	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Additional Compensation - SPED Teachers	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Additional Compensation - Bilingual	\$ -	\$ 4,534.00	\$ -	\$ (4,534.00)
Benefits	\$ 135,995.00	\$ 110,735.67	\$ 22,927.17	\$ 2,332.16
Professional Development	\$ 900.00	\$ -	\$ -	\$ 900.00
Other Charges	\$ 44.00	\$ 132.00	\$ -	\$ (88.00)
Other Contract Services	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Other Textbooks	\$ 12,617.00	\$ -	\$ -	\$ 12,617.00
Software	\$ 15,928.00	\$ 15,927.40	\$ -	\$ 0.60
General Suppliesand Materials	\$ 3,384.00	\$ 3,255.52	\$ -	\$ 128.48
Function 1000 - Instruction	\$ 596,303.00	\$ 506,009.93	\$ 84,131.20	\$ 6,161.87
Salaries Expense - Counselor	\$ 1,699.00	\$ -	\$ -	\$ 1,699.00
Benefits	\$ 3,881.00	\$ -	\$ -	\$ 3,881.00
Diagnosticians-Contracted	\$ 8,700.00	\$ 4,305.43	\$ -	\$ 4,394.57
Speech Therapist- Contracted	\$ 8,460.00	\$ 5,231.50	\$ -	\$ 3,228.50
Specialists - Contracted	\$ 33,550.00	\$ 400.00	\$ -	\$ 33,150.00
Other Contract Services	\$ 350.00	\$ 867.89	\$ -	\$ (517.89)
General Supplies & Materials	\$ 500.00	\$ 317.65	\$ -	\$ 182.35
Function 2100 - Support Services Students	\$ 57,140.00	\$ 11,122.47	\$ -	\$ 46,017.53
General Supplies & Materials	\$ 526.00	\$ -	\$ -	\$ 526.00
Function 2200 - Support Services Instruction	\$ 526.00	\$ -	\$ -	\$ 526.00
Salaries Expense - Superintendent	\$ 90,100.00	\$ 90,100.00	\$ -	\$ -
Salaries Expense - Asstistant Principal	\$ 43,139.00	\$ 43,138.12	\$ -	\$ 0.88
Benefits	\$ 46,297.00	\$ 45,983.36	\$ -	\$ 313.64
Professional Development	\$ 596.00	\$ 495.00	\$ -	\$ 101.00
Auditing	\$ 15,288.00	\$ 14,832.81	\$ -	\$ 455.19
Legal	\$ 20,000.00	\$ 3,983.11	\$ -	\$ 16,016.89
Other Charges	\$ 146.00	\$ 92.07	\$ -	\$ 53.93
Advertising	\$ 599.00	\$ -	\$ -	\$ 599.00
Board Training	\$ 234.00	\$ -	\$ -	\$ 234.00
Function 2300 - Support Services General Administration	\$ 216,399.00	\$ 198,624.47	\$ -	\$ 17,774.53
Salaries Expense - Secretary	\$ 22,714.00	\$ 22,713.89	\$ -	\$ 0.11
Benefits	\$ 5,932.00	\$ 5,745.61	\$ -	\$ 186.39
Professional Development	\$ 62.00	\$ -	\$ -	\$ 62.00
General Supplieand Materials	\$ 187.00	\$ 178.85	\$ -	\$ 8.15
Function 2400 - Support Services School Administration	\$ 28,895.00	\$ 28,638.35	\$ -	\$ 256.65
Salaries Expense - Bussineess Manager	\$ 49,248.00	\$ 49,247.60	\$ -	\$ 0.40
Benefits	\$ 13,037.00	\$ 12,853.52	\$ -	\$ 183.48
Professional Development	\$ 1,451.00	\$ 990.00	\$ -	\$ 461.00
Central ServiceOther Professional/Technical Services	\$ 100,234.00	\$ 76,488.47	\$ -	\$ 23,745.53
Employee Travel	\$ 385.00	\$ -	\$ -	\$ 385.00
Other contracted service	\$ 10,602.00	\$ 10,434.69	\$ -	\$ 167.31
Software	\$ 14,333.00	\$ 14,332.49	\$ -	\$ 0.51
General Supplie& Materials	\$ 1,320.00	\$ 1,340.58	\$ -	\$ (20.58)
Function 2500 - Central Services	\$ 190,610.00	\$ 165,687.35	\$ -	\$ 24,922.65

**La Academia Dolores Huerta
Expenditure Report
as of June 30th, 2021**

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Salaries Expense - Custodial	\$ 11,550.00	\$ 11,068.75	\$ -	\$ 481.25
Additional Compensation	\$ 500.00	\$ -	\$ -	\$ 500.00
Benefits	\$ 4,254.00	\$ 4,331.78	\$ -	\$ (77.78)
M & R - Vehicles	\$ 557.00	\$ 41.23	\$ -	\$ 515.77
Electricity	\$ 15,600.00	\$ 6,759.66	\$ -	\$ 8,840.34
Bldg. Heat-Natural Gas	\$ 2,600.00	\$ 1,907.10	\$ -	\$ 692.90
Water/Sewer/Trash	\$ 5,200.00	\$ 3,682.18	\$ -	\$ 1,517.82
Communications	\$ 1,149.00	\$ 148.76	\$ -	\$ 1,000.24
Rental of Equipment and Vehicles	\$ 68.00	\$ -	\$ -	\$ 68.00
Property/Liability Insurance	\$ 21,933.00	\$ 21,933.00	\$ -	\$ -
Other Contract Services	\$ 17,000.00	\$ -	\$ -	\$ 17,000.00
General Supplies and Materials	\$ 1,804.00	\$ 813.34	\$ -	\$ 990.66
Gasoline	\$ 1,000.00	\$ 438.43	\$ -	\$ 561.57
Tires/Tubes	\$ 739.00	\$ -	\$ -	\$ 739.00
Supply Asset(\$1000 Or Less)	\$ 1,900.00	\$ 1,783.83	\$ -	\$ 116.17
Function 2600 - Operation & Maintenance of Plant	\$ 85,854.00	\$ 52,908.06	\$ -	\$ 32,945.94
Salaries Expense - Food Services	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Benefits	\$ 3,637.00	\$ -	\$ -	\$ 3,637.00
Food	\$ 449.00	\$ -	\$ -	\$ 449.00
Non-Food Items	\$ 326.00	\$ -	\$ -	\$ 326.00
Function 3100 - Food Services	\$ 19,412.00	\$ -	\$ -	\$ 19,412.00
Fund 11000 - Operational	\$ 1,195,139.00	\$ 962,990.63	\$ 84,131.20	\$ 148,017.17
Instructional Material				
Direct Instructional Materials 30%	\$ 608.00	\$ -	\$ -	\$ 608.00
Function 1000 - Instruction	\$ 608.00	\$ -	\$ -	\$ 608.00
Fund 14000 - Total Instructional Materials Sub-Fund	\$ 608.00	\$ -	\$ -	\$ 608.00
Food Services				
Other Charges	\$ 200.00	\$ 200.00	\$ -	\$ -
Food	\$ 6,802.00	\$ -	\$ -	\$ 6,802.00
General Supplies & Materials	\$ 600.00	\$ 385.16	\$ -	\$ 214.84
Function 3100 - Food Services Operations	\$ 7,602.00	\$ 585.16	\$ -	\$ 7,016.84
Fund 21000 - Food Services	\$ 7,602.00	\$ 585.16	\$ -	\$ 7,016.84
Activity Fund				
Other Charges	\$ 140.00	\$ -	\$ -	\$ 140.00
General Supplies and Materials	\$ 11,006.00	\$ 2,611.21	\$ -	\$ 8,394.79
Function 1000 - Instruction	\$ 11,146.00	\$ 2,611.21	\$ -	\$ 8,534.79
Fund 23000 - Non-Instructional Support	\$ 11,146.00	\$ 2,611.21	\$ -	\$ 8,534.79
Title I				
Salaries Expense	\$ 51,908.00	\$ 60,867.31	\$ -	\$ (8,959.31)
Benefits	\$ 24,695.00	\$ 15,735.65	\$ -	\$ 8,959.35
Function 1000 - Instruction	\$ 76,603.00	\$ 76,602.96	\$ -	\$ 0.04
Fund 24101 - Title I - IASA	\$ 76,603.00	\$ 76,602.96	\$ -	\$ 0.04
IDEA-B				
Salaries Expense - SPED Teacher	\$ 20,236.00	\$ -	\$ -	\$ 20,236.00
Benefits	\$ 4,658.00	\$ -	\$ -	\$ 4,658.00
Function 1000 - Instruction	\$ 24,894.00	\$ -	\$ -	\$ 24,894.00
Fund 24106 - Entitlement IDEA-B	\$ 24,894.00	\$ -	\$ -	\$ 24,894.00

**La Academia Dolores Huerta
Expenditure Report
as of June 30th, 2021**

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<u>CSP</u>				
Salaries Expense - Teacher	\$ -	\$ 2,692.30	\$ -	\$ (2,692.30)
Salaries Expense - SPED Teacher	\$ -	\$ 1,346.15	\$ -	\$ (1,346.15)
Benefits	\$ -	\$ 961.14	\$ -	\$ (961.14)
Professional Development	\$ 3,000.00	\$ 3,450.00	\$ -	\$ (450.00)
Other Textbooks	\$ 10,032.00	\$ 1,654.95	\$ -	\$ 8,377.05
Function 1000 - Instruction	\$ 13,032.00	\$ 5,104.95	\$ -	\$ 2,927.46
Specialists - Contracted	\$ 32,000.00	\$ 24,824.50	\$ -	\$ 7,175.50
Software	\$ 12,000.00	\$ 12,659.35	\$ -	\$ (659.35)
Supply Assets (\$5,000 or Less)	\$ 3,000.00	\$ 182.00	\$ -	\$ 2,818.00
Fund 2100 - Support Services-Students	\$ 47,000.00	\$ 37,665.85	\$ -	\$ 9,334.15
Software	\$ 4,968.00	\$ 5,184.00	\$ -	\$ (216.00)
Supply Assets (\$5,000 or Less)	\$ -	\$ 1,410.85	\$ -	\$ (1,410.85)
Fund 23000 - Non-Instructional Support	\$ 4,968.00	\$ 6,594.85	\$ -	\$ (1,626.85)
Fund 24154 - Teacher/Principal Training & Recruiting	\$ 65,000.00	\$ 49,365.65	\$ -	\$ 10,634.76
<u>Title II</u>				
Professional Development	\$ 12,485.00	\$ 162.03	\$ -	\$ 12,322.97
Function 1000 - Instruction	\$ 12,485.00	\$ 162.03	\$ -	\$ 12,322.97
Professional Development	\$ 90.00	\$ 90.00	\$ -	\$ -
Fund 23000 - Non-Instructional Support	\$ 90.00	\$ 90.00	\$ -	\$ -
Fund 24154 - Teacher/Principal Training & Recruiting	\$ 12,575.00	\$ 252.03	\$ -	\$ 12,322.97
<u>Title IV</u>				
Salaries Expense - Teacher	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Function 1000 - Instruction	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Fund 24189 - Student Supp Academic Achievment Title IV	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
<u>CARES Act</u>				
Professional Development	\$ 900.00	\$ -	\$ -	\$ 900.00
Software	\$ 4,300.00	\$ 3,210.00	\$ -	\$ 1,090.00
General Supplies and Materials	\$ 8,528.00	\$ 7,773.14	\$ -	\$ 754.86
Supply Assets (\$5,000 or less)	\$ 17,800.00	\$ 16,106.29	\$ -	\$ 1,693.71
Function 1000 - Instruction	\$ 31,528.00	\$ 27,089.43	\$ -	\$ 4,438.57
Indirect Costs	\$ 3,546.00	\$ 2,690.31	\$ -	\$ 855.69
Function 2300 - Support Services-General Administration	\$ 3,546.00	\$ 2,690.31	\$ -	\$ 855.69
Salaries Expense - Custodian	\$ 7,550.00	\$ 733.25	\$ 2,644.20	\$ 4,172.55
Benefits	\$ -	\$ 182.73	\$ 1,072.82	\$ (1,255.55)
Other Charges	\$ 1,250.00	\$ 1,623.47	\$ -	\$ (373.47)
Supply Assets (\$5,000 or Less)	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Function 2400 - Support Services School Administration	\$ 12,800.00	\$ 6,539.45	\$ 3,717.02	\$ 2,543.53
Fund 24301 - CARES Act	\$ 47,874.00	\$ 36,319.19	\$ 3,717.02	\$ 7,837.79
<u>GEERs Grant</u>				
General Supplies and Materials	\$ 1,399.00	\$ 616.82	\$ -	\$ 782.18
2600 - Operation & Maintenance of Plant	\$ 1,399.00	\$ 616.82	\$ -	\$ 782.18
Fund 24305 - Governor's Emergency Education Relief Fund (GEER)	\$ 1,399.00	\$ 616.82	\$ -	\$ 782.18

**La Academia Dolores Huerta
Expenditure Report
as of June 30th, 2021**

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<u>Hepa Filters</u>				
General Supplies and Materials	\$ 2,977.00	\$ 2,971.34	\$ -	\$ 5.66
Function 2600 - Operation & Maintenance of Plant	\$ 2,977.00	\$ 2,971.34	\$ -	\$ 5.66
Fund 24306 - CARES/GEER - Hepa Filters	\$ 2,977.00	\$ 2,971.34	\$ -	\$ 5.66
<u>CARES Act - ESSER II</u>				
Additional Compensation	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Professional Development	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Function 1000 - Instruction	\$ 13,500.00	\$ -	\$ -	\$ 13,500.00
Specialists - Contracted	\$ 66,500.00	\$ -	\$ -	\$ 66,500.00
Function 2100 - Support Services-Students	\$ 66,500.00	\$ -	\$ -	\$ 66,500.00
General Supplies and Materials	\$ 529.00	\$ -	\$ -	\$ 529.00
Function 2500 - Central Services	\$ 529.00	\$ -	\$ -	\$ 529.00
Salaries Expense	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00
General Supplies and Materials	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
Supply Assets (\$5,000 or Less)	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Function 2600 - Operation & Maintenance of Plant	\$ 112,000.00	\$ -	\$ -	\$ 112,000.00
Fund 24308 - CRRSA/ESSER II	\$ 192,529.00	\$ -	\$ -	\$ 192,529.00
<u>Title XIX MEDICAID</u>				
Other Charges	\$ 25,386.00	\$ -	\$ -	\$ 25,386.00
Function 2100 - Support Services-Students	\$ 25,386.00	\$ -	\$ -	\$ 25,386.00
Fund 25153 - Title XIX MEDICAID 3/21 Years	\$ 25,386.00	\$ -	\$ -	\$ 25,386.00
<u>Spaceport</u>				
Supply Assets (\$5,000 or Less)	\$ 10,254.00	\$ 1,799.14	\$ -	\$ 8,454.86
Function 1000 - Instruction	\$ 10,254.00	\$ 1,799.14	\$ -	\$ 8,454.86
Fund 26204 - Spaceport	\$ 10,254.00	\$ 1,799.14	\$ -	\$ 8,454.86
<u>GO Library Bonds</u>				
Library and Audio Visual	\$ 5,516.00	\$ 721.12	\$ -	\$ 4,794.88
Function 2200 - Support Service Instruction	\$ 5,516.00	\$ 721.12	\$ -	\$ 4,794.88
Fund 27107 - 2012 GO Bond Student Library SB-66	\$ 5,516.00	\$ 721.12	\$ -	\$ 4,794.88
<u>Instructional Materials</u>				
Instructional Materials Cash - 50% Textbooks	\$ 2,681.00	\$ 53.96	\$ -	\$ 2,627.04
Function 1000 - Instruction	\$ 2,681.00	\$ 53.96	\$ -	\$ 2,627.04
Fund 27109 - Instructional Mats - GAA of 2019	\$ 2,681.00	\$ 53.96	\$ -	\$ 2,627.04
<u>Medicaid HSD</u>				
General Supplies and Materials	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
Function 21000 - Capital Outlay	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
Fund 28144 - Medicaid HSD	\$ 6,804.00	\$ -	\$ -	\$ 6,804.00
<u>PSCOC Lease Assistance</u>				
Renting Land and Buildings	\$ 60,530.00	\$ 60,530.00	\$ -	\$ -
Function 4000 - Capital Outlay	\$ 60,530.00	\$ 60,530.00	\$ -	\$ -
Fund 31200 - Public School Capital Outlay	\$ 60,530.00	\$ 60,530.00	\$ -	\$ -

La Academia Dolores Huerta
Expenditure Report
as of June 30th, 2021

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<u>HB-33 Ad Valorem</u>				
County Tax Collection Costs	\$ 521.00	\$ 27.94	\$ -	\$ 493.06
Function 2300 - General Administration	\$ 521.00	\$ 27.94	\$ -	\$ 493.06
Supply Assests (\$1000 or Less)	\$ 51,512.00	\$ 6,217.12	\$ -	\$ 45,294.88
Function 4000 - Capital Outlay	\$ 51,512.00	\$ 6,217.12	\$ -	\$ 45,294.88
Fund 31600 - Capital Improvements HB-33	\$ 52,033.00	\$ 6,245.06	\$ -	\$ 45,787.94
<u>SB-9 State Match</u>				
Supply Asset(\$1000 Or Less)	\$ 17,129.00	\$ -	\$ -	\$ 17,129.00
Function 4000 - Capital Outlay	\$ 17,129.00	\$ -	\$ -	\$ 17,129.00
Fund 31700 - Capital Improvement SB-9	\$ 17,129.00	\$ -	\$ -	\$ 17,129.00
<u>SB-9 Ad Valorem</u>				
General Administration-County Tax Collection Costs	\$ 221.00	\$ 221.00	\$ -	\$ -
Function 2300 - General Administration	\$ 221.00	\$ 221.00	\$ -	\$ -
Bldgs/Gmds/Equipment (SB-9)	\$ 148,328.00	\$ 4,500.00	\$ -	\$ 143,828.00
Supply Asset(\$5,000 or Less)	\$ 1,000.00	\$ 35,487.22	\$ -	\$ (34,487.22)
Function 4000 - Capital Outlay	\$ 149,328.00	\$ 39,987.22	\$ -	\$ 109,340.78
Fund 31701 - Capital Improvements SB-9 Local	\$ 149,549.00	\$ 40,208.22	\$ -	\$ 109,340.78
<u>SB-9 Ad Valorem</u>				
Supply Asset(\$5,000 or Less)	\$ 4,210.00	\$ -	\$ -	\$ 4,210.00
Function 4000 - Capital Outlay	\$ 4,210.00	\$ -	\$ -	\$ 4,210.00
Fund 31701 - Capital Improvements SB-9 Local Cash	\$ 4,210.00	\$ -	\$ -	\$ 4,210.00
Total	\$ 1,982,438.00	\$ 1,251,872.49	\$ 87,848.22	\$ 637,717.70

La Academia Dolores Huerta
Statement of Bills and Disbursements
June 2021

Bank	US Bank	Account Number	Activity		
Date	Number	Type	Payee/From	Deposit	Withdrawal
6/14/2021	31913	Journal Entry	Activity CASC June 2021		\$83.42
Total				\$ -	\$83.42

Bank	US Bank	Account Number	Main Account - 5246		
Date	Number	Type	Payee/From	Deposit	Withdrawal
6/1/2021		Payroll Liability Check	IRS		\$ 6,640.58
6/4/2021		Payroll Liability Check	NM Taxation & Revenue Dept.		\$ 351.46
6/8/2021		Payroll Liability Check	NMPSIA		\$ 5,281.42
6/10/2021		Payroll Liability Check	NM Retiree Health Care Authority		\$ 1,740.06
6/11/2021		Payroll Liability Check	First Financial Administrators, Inc.		\$ 1,128.90
6/11/2021		Payroll Liability Check	New Mexic State Treasurer		\$ 14,165.44
6/15/2021		Payroll Liability Check	US Bank- Payroll		\$ 18,633.69
6/18/2021		Payroll Liability Check	IRS		\$ 6,160.29
6/18/2021		Payroll Liability Check	NM Taxation & Revenue Dept.		\$ 351.46
6/21/2021		Payroll Liability Check	Taxation & Revenue		\$ 1,354.75
6/28/2021		Payroll Liability Check	US Bank- Payroll		\$ 18,743.04
6/29/2021		Payroll Liability Check	US Bank- Payroll		\$ 11,863.96
6/30/2021		Payroll Liability Check	IRS		\$ 13,567.95
6/30/2021		Payroll Liability Check	US Bank- Payroll		\$ 11,863.96
Sub Total				\$ -	\$ 111,846.96

Bank	US Bank	Account Number	Main Account II - 2144		
Date	Number	Type	Payee/From	Deposit	Withdrawal
6/3/2021	13373	AP Warrant	Amazon Capital Services		\$ 775.08
6/3/2021	13374	AP Warrant	Cooperative Educational Svcs.		\$ 1,506.50
6/3/2021	13375	AP Warrant	Garcia, Mary Ann		\$ 300.00
6/3/2021	13376	AP Warrant	Hernandez, Jorge		\$ 44.00
6/3/2021	13377	AP Warrant	Infante Rubio, Maria		\$ 946.65
6/3/2021	13378	AP Warrant	T Mobile		\$ 354.43
6/8/2021	06-001	Cash Receipt	GEERs 24305 RfR #1	\$ 505.75	
6/9/2021	13379	AP Warrant	Amazon Capital Services		\$ 1,941.13
6/9/2021	13380	AP Warrant	e3 MSR West		\$ 167.89
6/9/2021	13381	AP Warrant	PTS Office Systems		\$ 58.79
6/11/2021	13382	AP Warrant	Adelante Educational Services, LLC		\$ 324.94
6/11/2021	13383	AP Warrant	Amazon Capital Services		\$ 79.95
6/11/2021	13384	AP Warrant	Cooperative Educational Svcs.		\$ 1,179.00
6/11/2021	13385	AP Warrant	El Paso Electric		\$ 718.94
6/11/2021	13386	AP Warrant	Las Cruces Public Schools		\$ 4,558.49
6/14/2021	06-002	Cash Receipt	Computer Repair Fees	\$ 430.00	
6/14/2021	13387	AP Warrant	Carrasco, Teofilo		\$ 700.00
6/14/2021	13388	AP Warrant	Cooperative Educational Svcs.		\$ 1,670.25
6/14/2021	13389	AP Warrant	Infante Rubio, Maria		\$ 959.11
6/15/2021	13390	AP Warrant	SAVVAS		\$ 9,709.35
6/15/2021	13391	AP Warrant	Wells Fargo Vendor Financial Services LLC		\$ 334.30
6/16/2021	06-003	Cash Receipt	Computer Repair Fees	\$ 210.00	
6/16/2021	13392	AP Warrant	Brady		\$ 566.75
6/16/2021	13393	AP Warrant	Stooney, LLC		\$ 1,250.00
6/21/2021	06-004	Cash Receipt	CARES ACT 24301 RfR #2 FY21	\$ 9,332.18	
6/23/2021	06-005	Cash Receipt	Title I 24101 RfR#3 FY21	\$ 16,033.34	
6/24/2021	06-006	Cash Receipt	HB-33 & SB-9 Dona Ana County	\$ 2,457.92	
6/28/2021	06-007	Cash Receipt	HEPA Filters 24306 RfR #1 FY21	\$ 1,574.95	
6/28/2021	13394	AP Warrant	Amazon Capital Services		\$ 162.03
6/28/2021	13395	AP Warrant	City of Las Cruces		\$ 391.31
6/28/2021	13396	AP Warrant	Cooperative Educational Svcs.		\$ 2,161.50
6/28/2021	13397	AP Warrant	Stooney, LLC		\$ 900.00
6/28/2021	13398	AP Warrant	The Vigil Group LLC		\$ 5,076.42
6/29/2021	13399	AP Warrant	Cooperative Educational Svcs.		\$ 884.25
6/29/2021	13400	AP Warrant	Dumas Law Office, LLC		\$ 226.53
6/30/2021	06-008	Cash Receipt	SEG June 2021	\$ 32,717.00	
6/30/2021	13401	AP Warrant	SAVVAS		\$ 6,400.00
Sub Total				\$ 63,261.14	\$ 44,347.59
Grand Total				\$ 63,261.14	\$ 156,277.97

BANK RECONCILIATION

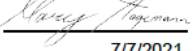
School: La Academia Dolores Huerta
Bank: US Bank
Account Description: Main - 5246
Statement Date: June 30, 2021

Beginning balance per bank	\$ 336,685.18
Cleared transactions:	
Checks and withdrawals	\$ (111,846.96)
Deposits and credits	\$ -
Other bank adjustments	

Ending balance per bank	<u>224,838.22</u>
-------------------------	-------------------

Plus: Outstanding Deposits	-
Plus: Cleared items prior to entry	-
Less: Outstanding checks	\$ -

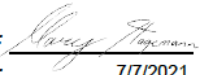
Balance per GL	<u>\$ 224,838.22</u>
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Reviewed by: 
Date: 7/7/2021

BANK RECONCILIATION

School: La Academia Dolores Huerta
Bank: US Bank
Account Description: Main II - 2144
Statement Date: June 30, 2021

Beginning balance per bank	\$ 149,937.57
Cleared transactions:	
Checks and withdrawals	\$ (35,614.48)
Deposits and credits	\$ 63,261.14
Other bank adjustments	
Ending balance per bank	<u>177,584.23</u>
Plus: Outstanding Deposits	-
Plus: Cleared items prior to entry	-
Less: Outstanding checks	\$ (16,445.44)
Balance per GL	<u>\$ 161,138.79</u>

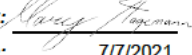
Reviewed by: 
Date: 7/7/2021

BANK RECONCILIATION

School: La Academia Dolores Huerta
 Bank: US Bank
 Account Description: Activity Account -5089
 Statement Date: June 30, 2021

Beginning balance per bank	\$ 8,951.52
Cleared transactions:	
Checks and withdrawals	\$ (469.02)
Deposits and credits	340.00
Other bank adjustments	-
Ending balance per bank	<u>8,822.50</u>

Plus: Outstanding Deposits	-
Plus: Cleared items prior to entry	-
Less: Outstanding checks	\$ -
Balance per GL	<u>\$ 8,822.50</u>

Reviewed by: 
 Date: 7/7/2021

La Academia Dolores Huerta Balance Sheet Report as of June 30th, 2021

Description	11000	14000	21000	23000	24101	24106	24146	24154	24189
11011 - Bank Accounts	\$ 176,416.78	\$ 608.34	\$ 8,892.14	\$ 8,903.10	\$ (54,679.15)	\$ 507.61	\$ (23,218.25)	\$ -	\$ (10,000.00)
11311 - Main Bank Acct - Cash (new)	\$ 95,108.19	\$ -	\$ -	\$ (80.60)	\$ 31,754.83	\$ (126.12)	\$ (25,387.48)	\$ (162.03)	\$ 10,000.00
Subtotal of Account Type: Asset	\$ 271,584.97	\$ 608.34	\$ 8,892.14	\$ 8,822.50	\$ (22,924.32)	\$ 381.49	\$ (48,585.73)	\$ (162.03)	\$ -
Subtotal of Account Group: Assets	\$ 271,584.97	\$ 608.34	\$ 8,892.14	\$ 8,822.50	\$ (22,924.32)	\$ 381.49	\$ (48,585.73)	\$ (162.03)	\$ -
23011 - Accrued Salaries and Benefits	\$ 657.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,091.23	\$ -	\$ -
23100 - Payroll Deductions and Withholdings	\$ 663.30	\$ -	\$ -	\$ -	\$ 2.02	\$ -	\$ -	\$ -	\$ -
23126 - Unemployment Insurance	\$ 1,184.67	\$ -	\$ -	\$ -	\$ 77.90	\$ 38.19	\$ 34.89	\$ -	\$ -
23141 - Federal Income Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197.63	\$ -	\$ -
23142 - State Income Tax	\$ 1,813.30	\$ -	\$ -	\$ -	\$ 195.00	\$ 25.91	\$ 83.28	\$ -	\$ -
23143 - Fica	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257.82	\$ -	\$ -
23144 - Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.30	\$ -	\$ -
23145 - ERB	\$ 9,378.41	\$ -	\$ -	\$ -	\$ 987.72	\$ 124.19	\$ 660.06	\$ -	\$ -
23222 - Fica	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257.82	\$ -	\$ -
23223 - Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.30	\$ -	\$ -
23224 - ERB	\$ 12,069.60	\$ -	\$ -	\$ -	\$ 1,383.40	\$ 171.44	\$ 902.54	\$ -	\$ -
23225 - Employee Ins.	\$ 6,484.48	\$ -	\$ -	\$ -	\$ 156.48	\$ 1.31	\$ 62.76	\$ -	\$ -
23227 - Workers Compensation	\$ 62.50	\$ -	\$ -	\$ -	\$ 4.30	\$ -	\$ 3.40	\$ -	\$ -
28247 - Voluntary Deductions	\$ 3,000.14	\$ -	\$ -	\$ -	\$ 338.96	\$ 20.45	\$ 17.48	\$ -	\$ -
Subtotal of Account Type: Liability	\$ 36,264.28	\$ -	\$ -	\$ -	\$ 3,128.78	\$ 381.49	\$ 5,779.51	\$ -	\$ -
32300 - Unreserved Fund Balance	\$ 283,887.02	\$ 608.34	\$ 7,602.10	\$ 11,093.71	\$ (30,974.03)	\$ (5,866.23)	\$ -	\$ (880.00)	\$ -
Net Increase/Decrease	\$ (48,567.23)	\$ -	\$ 1,290.04	\$ (2,271.21)	\$ 4,820.93	\$ 5,866.23	\$ (54,365.24)	\$ 717.97	\$ -
Subtotal of Account Type: Fund Balance/Retained Earnings	\$ 235,320.69	\$ 608.34	\$ 8,892.14	\$ 8,822.50	\$ (26,653.10)	\$ -	\$ (54,365.24)	\$ (162.03)	\$ -
Subtotal of Account Group: Liabilities/Fund Balance	\$ 271,584.97	\$ 608.34	\$ 8,892.14	\$ 8,822.50	\$ (22,924.32)	\$ 381.49	\$ (48,585.73)	\$ (162.03)	\$ -

La Academia Dolores Huerta
Balance Sheet Report
as of June 30th, 2021

24301	24305	24306	25153	26204	27107	27109	28144	31200	31600	31700	31701	31703	Total
\$ (30,338.22)	\$ (327.25)	\$ (1,574.95)	\$ 27,490.84	\$ 8,455.13	\$ -	\$ 2,680.46	\$ 6,803.72	\$ (31,722.19)	\$ 37,521.81	\$ -	\$ 103,111.40	\$ 4,210.00	\$ 233,741.32
\$ 25,520.23	\$ 216.18	\$ 178.56	\$ -	\$ -	\$ (721.12)	\$ (53.96)	\$ -	\$ 16,589.09	\$ 317.84	\$ -	\$ 7,824.18	\$ -	\$ 161,056.19
\$ (4,817.99)	\$ (111.07)	\$ (1,396.39)	\$ 27,490.84	\$ 8,455.13	\$ (721.12)	\$ 2,626.50	\$ 6,803.72	\$ (15,132.50)	\$ 37,839.45	\$ -	\$ 110,935.58	\$ 4,210.00	\$ 394,799.51
\$ (4,817.99)	\$ (111.07)	\$ (1,396.39)	\$ 27,490.84	\$ 8,455.13	\$ (721.12)	\$ 2,626.50	\$ 6,803.72	\$ (15,132.50)	\$ 37,839.45	\$ -	\$ 110,935.58	\$ 4,210.00	\$ 394,799.51
\$ 100.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,649.35
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665.32
\$ 5.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,341.14
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197.63
\$ 1.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,118.87
\$ 7.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265.26
\$ 1.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62.04
\$ 78.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,229.11
\$ 7.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265.26
\$ 1.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62.04
\$ 118.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,605.31
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,708.03
\$ 5.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.40
\$ 17.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,454.66
\$ 345.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,899.42
\$ -	\$ -	\$ -	\$ 25,385.24	\$ 10,254.27	\$ -	\$ 2,680.46	\$ 6,803.72	\$ (22,418.75)	\$ 41,287.38	\$ (16,418.86)	\$ 127,487.10	\$ -	\$ 440,532.37
\$ (5,163.35)	\$ (111.07)	\$ (1,396.39)	\$ 2,105.60	\$ (1,799.14)	\$ (721.12)	\$ (53.96)	\$ -	\$ 7,286.25	\$ (3,447.93)	\$ 16,418.86	\$ (16,551.52)	\$ -	\$ (95,842.28)
\$ (5,163.35)	\$ (111.07)	\$ (1,396.39)	\$ 27,490.84	\$ 8,455.13	\$ (721.12)	\$ 2,626.50	\$ 6,803.72	\$ (15,132.50)	\$ 37,839.45	\$ -	\$ 110,935.58	\$ -	\$ 344,690.09
\$ (4,817.99)	\$ (111.07)	\$ (1,396.39)	\$ 27,490.84	\$ 8,455.13	\$ (721.12)	\$ 2,626.50	\$ 6,803.72	\$ (15,132.50)	\$ 37,839.45	\$ -	\$ 110,935.58	\$ -	\$ 390,589.51

Principal's Report

July 7, 2021

Current Enrollment:

Grade	Enrolled
6 th	TBD
7 th	TBD
8 th	TBD
Total	See PDF

- Still have spaces available for all grades.
- Approx. 30 Students Pre-registered for the 2021-2022 School Year.

LADH News:

- Final week of summer school is currently taking place. Student will be taking SS Final Exams the remainder of this week.
- Cultural Committee Project (CCP)
 - Developing CCP opportunities with the LC Hispanic Chamber of Commerce
- School Leaders Conference Call
 - No call this week
- Finance Committee met on Wednesday, July 7, 2021 (See Finance Report)

Student Achievement/ Student News:

- Summer School/Retention/Passing Notices went out on Friday, June 11, 2021

Professional Learning Community (PLC):

- Planning is underway for the Back-to-School PD Sessions which will range from Bilingual instruction to CPR & First Aide to MLSS and more.
- New teacher evaluation platform on CANVAS

Teacher/Staff News:

- Mr. Salazar will be taking over PE fulltime and growing the Horticulture program but will no longer be the Mariachi Instructor.
- We will be welcoming Mr. Daniel Marquez as our new fulltime Social Worker
- Mr. Jorge Ivan Hernandez is joining the LADH team as the new Spanish LA teacher
- Julio Campos will be joining our team parttime as our Mariachi instructor.
- Mr. Kevin Rendon is relocating to Phoenix, AZ

Upcoming Events:

- 6th Grade Welcome & Orientation will take place on Monday, Aug. 2 @ 5:30pm in the Patio
- 1st Day of the 21-22 School Year will be Wednesday, Aug 4, 2021.

Fundraisers: None at this time

Community Collaboration:

- LC Hispanic Chamber of Commerce providing volunteer opportunities and community involvement projects.
- NMSU Music Dept., Youth Orchestras @ NMSU, and Camerata del Sol After School Community Program
- Frank J. Papen Ctr (After School Program), CYFD & Engage NM to help with reaching out to students who have been chronically absent.
<https://datastudio.google.com/reporting/94792463-c115-4f1f-83d7-16d4e30b1bbe/page/DjD>

LA ACADEMIA DOLORES HUERTA

SCHOOL CALENDAR/CALENDARIO ESCOLAR 2021-2022

JULY/JULIO						
SUN	MON	TUE	WED	THUR	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26 SWD No Students	27 PD No Students	28 PD No Students	29 PD No Students	30 PD No Students	31

OCTOBER/OCTUBRE						
DOM	LUN	MAR	MIE	JUE	VIE	SAB
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

AUGUST/AGOSTO						
DOM	LUN	MAR	MIE	JUE	VIE	SAB
1	2 SWD 6th Grade Orientation	3 SWD No Students	4 Classes Begin	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER/NOVIEMBRE						
SUN	MON	TUE	WED	THUR	FRI	SAT
	1	2 Election Day	3	4	5 PD 1/2 Day	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

SEPTEMBER/SEPTIEMBRE

DECEMBER/DICIEMBRE

SUN	MON	TUE	WED	THUR	FRI	SAT
			1	2	3 PD 1/2 Day	4
5	6 Labor Day No School	7	8	9	10	11
12	13	14	15	16 PTC 4pm-7pm	17 PTC 8am-12 No School	18
19	20	1	22	23	24	25
26	27	8	29	30		

DOM	LUN	MAR	MIE	JUE	VIE	SAB
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17 Semester Ends 1/2 Day	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SWD= Staff Work Day

JANUARY/ENERO						
SUN	MON	TUE	WED	THUR	FRI	SAT
						1
2	3 SWD/PD	4 SWD/PD	5 SWD/PD	6 Classes Begin	7	8
9	10	11	12	13	14	15
16	17 MLK No School	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL/ABRIL						
DOM	LUN	MAR	MIE	JUE	VIE	SAB
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15 Spring Holiday No Classes	16
17	18 Spring Holiday No Classes	19	20	21	22	23
24	25	26	27	28	29	30 Spring Performance

FEBRUARY/FEBRERO

MAY/MAYO

DO M	LUN	MAR	MIE	JUE	VIE	SA B
		1	2	3	4	5
6	7	8	9	10	11	12
13	14 Valen. Day No School	15	16	17	18	19
20	21 Pres. Day No School	22	23	24 PTC 4-7	25 PTC 8- 12 8th Next Step No School	26
27	28					

SUN	MON	TUE	WE D	THU R	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30 Memorial Day	31				

MARCH/MARZO						
SUN	MON	TUE	WED	THUR	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE/JUNIO						
DO M	LUN	MAR	MIE	JUE	VIE	SAB
			1	2	3	4
5	6	7 Semeste r Ends ½ Day	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Academic Progress & Enrollment Update

EOY 20-21

6th Grade		
Summer School-1	1P	
Retention-9		
Passing-7		
	9R w/25	34
7th Grade		
Summer School-5	1P/1?/3R	
Retention-7		
Passing-8		
	10R w/10IC	20
8th Grade		
Summer School-19	11P/3?/5R	
Retention-10		
Passing-14		
	15R w/15IC	30
	Total	84