



La Academia Dolores Huerta Charter Middle School

"A Dual Language Charter Middle School"

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The mission of La Academia Dolores Huerta is to provide a diverse bilingual educational program in the arts that fosters the development of a strong socio-cultural identity while achieving academic success.

La misión de La Academia Dolores Huerta es proporcionar un programa educativo bilingüe diverso de las artes que fomenta el desarrollo de una fuerte identidad sociocultural mientras se logra el éxito académico.

Regular Governing Council Meeting

Thursday October 16, 2025 at 5:30 PM

Meeting will be live streamed via YouTube Live Stream (refer to school website
<https://www.ladh.org>)

- 1) Adrian Gaytan called the meeting called to order at 5:31pm.

Roll-call:

GC Members Present:

Elaine Palma, Secretary (responsible for meeting minutes)

Hilda Paz, Vice-President

Sonia Evaro, Parent Representative

Adrian Gaytan, President

Dalina Matsumoto, Treasurer (exited meeting at 6:39pm)

Quorum was established.

Guests: Sylvy Galvan de Lucero, Head Administrator (via phone); Mirna Rodriguez, LADH Business Specialist; Francisco Rodriguez, Community Schools Coordinator

- 2) Approval of 10.16.25 regular GC meeting agenda
No changes requested.

Adrian Gaytan moved to approve the 10.16.25 regular GC meeting agenda; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Hilda Paz: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

3) Open forum-public input*

Public comments and observations regarding education policy and governance issues, as well as the strategic planning are heard at this time. Time limit per presenter may be imposed by Chair

No one in person or in the chat room to provide public comments.

4) Review, discussion, and possible approval of the 9.18.25 regular GC meeting minutes.

No one had any questions or requested any corrections.

Adrian Gaytan moved to approve the 9.18.25 regular GC meeting minutes; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Hilda Paz: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

ACTION ITEMS

5) Review, discussion, and possible approval of PSCOC Project Closeout Certification; presented by Mrs. Rodriguez

- Although the 2023 facility master plan was completed, the closeout certification letter indicating PSFA paid 40% of the total cost of the master plan and LADH paid 60% was never issued.
- When the letter was requested, Mrs. Rodriguez asked why it was needed so many years later. She was informed by PSFA that they had new personnel and were trying to clean things up. During a review of records, they found that the letter was missing. Mr. Gaytan asked, and Mrs. Rodriguez clarified that what was detailed in the letter matched the records held by LADH.
- Letter requires GC president's signature.

Adrian Gaytan moved to approve the PSCOC Project Closeout Certification letter; Elaine Palma seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Hilda Paz: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

- 6) Review, discussion, and possible approval of BARs: presented by Dalina Matsumoto
- (a.) 560-000-2526-0005-I: increase BAR due to receiving more Title II funding than originally budgeted. Title II funding came in at \$7745. Increase BAR is for the carry over amount of \$2701.
 - (b.) 560-000-2526-0006-I: increase BAR due to being awarded the Hispanic Heritage Grant in the amount of \$8000.00.

Dalina Matsumoto moved to approve BARs 560-000-2526-0005-I and 560-000-2526-0006-I; Adrian Gaytan seconded

Roll Call Vote:

Adrian Gaytan: yes
Elaine Palma: yes
Hilda Paz: yes
Dalina Matsumoto: yes
Sonia Evaro: yes

None opposed; motion passed

- 7) Adjourn GC general meeting to close session:
To discuss the purchase, acquisition or disposal of real property or water rights by the public body. [10-15-1(H)(8) NMSA 1978].

Adrian Gaytan moved to adjourn to close session at 5:40pm; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes
Elaine Palma: yes
Hilda Paz: yes
Dalina Matsumoto: yes
Sonia Evaro: yes

None opposed; motion passed

- 8) Adjourn from close session/resume general GC meeting

Adrian Gaytan moved to adjourn from close session/resume general GC meeting at 6:25pm; Elaine Palma seconded

Roll Call Vote:

Adrian Gaytan: yes
Elaine Palma: yes
Hilda Paz: yes
Dalina Matsumoto: yes
Sonia Evaro: yes

None opposed; motion passed

- 9) Review, discussion, and possible approval of lease terms for Solano property: presented by Mrs. Galvan de Lucero and Mrs. Rodriguez

Mrs. Rodriguez reported negotiated lease amount and provided a detailed breakdown of the monthly payments. Noted that she worked closely with The Vigil Group and the owner of the property to arrive at an amount LADH could safely afford. Important points presented.

Adrian Gaytan moved to approve the lease terms for the 2020 Solano; Dalina Matsumoto seconded

Roll Call Vote:

Adrian Gaytan: yes

Elaine Palma: yes

Hilda Paz: yes

Dalina Matsumoto: yes

Sonia Evaro: yes

None opposed; motion passed

NEW BUSINESS: DISCUSSION ITEMS ONLY – NO ACTION WILL BE TAKEN

- 10) Finance Committee Report: presented by Dalina Matsumoto

a. Revenue and expense reports

- Revenue report: \$1.2 million available
- Expenditure: only negative funds include Title IV and Communicate Schools grant for a total net of about \$9,000.00
- Bank account register activity report: nothing concerning; new deposits noted from pizza sales
- Bank balance: \$625,682
- Activity account balance: \$8956.00
- Expect to see a budget increase due to 40th day count of 92 students is higher than the budgeted projection of 85 students

- 11) 2025-2026 student recruitment/enrollment update: presented by Mrs. Galvan de Lucero

- 92 students as of 40th day count
- One 6th grader pre-registered for 2026-2027
- One possible transfer from LCPS

- 12) Update: LADH renewal process: presented by Mrs. Galvan de Lucero

- Renewal application was submitted on time
- Renewal hearing in front of the PEC in Santa Fe is scheduled for Thursday November 20th at 11AM. Want students, parents, and GC president to be present; Zoom will be made available as PEC recognized that due to LADH serving many low-income families, they would be unable to travel.
- Site visit was completed today and overall, it went well.

- ELA students performing at 42% proficiency; math was very low. Focus on algebra math initiative (2-year commitment with trainings and PDs every quarter); reached out to NMSU math department to inquire about tutoring
- Mrs. Palma requested information on short-cycle assessments that show growth not proficiency.

13) Equity Council update

- Feedback has been provided on PED proposed draft

14) Community schools report: presented by Francisco Rodriguez, Community Schools Coordinator

- Coordinator report:
 - Cruces Creatives will be on campus Oct 21-24th
 - Tuesday night will be the first parenting class facilitated by Palms
 - Last month when to Alameda ES to help with food distribution; next food distribution is scheduled for Oct. 24th
 - BTW ES has asked LADH to come and help them with food distribution. Student are selected on teacher recommendation. Mr. Gaytan asked if students wear shirts to distinguish them and noted that the Enlace group at Cendero HS can help students make shirts. He added that Cendero HS has a construction program who are always looking for construction jobs.
 - November performances: 11.1.25 will perform at a VIP event at the new Little Ceaser's location (E. Lohman across from Mountain View Hospital); donations received during opening week (Nov. 3rd-7th) will be donated to the school

15) Head Administrators Report: presented by Mrs. Galvan de Lucero

- Student youth government group will be going to Santa Fe to participate in a civic program.
- identification/application of grants: Hispanic Grant for performing arts program was awarded
- classroom observations: first round completed September 25th
- continuing education: SPED law conference next week in ABQ; intensified focus on math program. Mrs. Palma noted that during one of the GC trainings slides were presented with numerous PDs available for head administrators. She will forward the presentation.

16) Secretary Report:

- GC Recruitment: search for member with financial expertise: please refer anyone to her.
- HB 532 STUDENT WATER SAFETY GUIDANCE
 - Each local school board and governing body of a charter school shall develop or adopt digital or written guidance for parents that promotes student safety in, on and around bodies of water and water infrastructure, including information about local options for age-appropriate swimming lessons and other water safety courses.
 - Beginning in the 2025-2026 school year, all public schools shall provide the parents of each student with the guidance developed pursuant to Subsection A

of this section upon the student's enrollment at a public school or no later than the tenth school day of a school year. The guidance may be conspicuously incorporated into a district-wide or school-specific handbook published for parents and students; provided that the public school receives written HB 532 acknowledgment of a parent's receipt of the handbook.

Mrs. Galvan de Lucero reported that she was not aware of this requirement. Mrs. Paz volunteered to draft a policy for review.

- Safe Schools Plan (SSP): Mrs. Galvan de Lucero noted that it is up to date and includes all required components.
- Indicators of Success (IoS): a new initiative developed in partnership with WestEd and the National Charter Schools Institute to help boards assess the degree to which they possess the skills, competencies, and systems to create high quality charter schools.
 - 2025-26 is a **pilot year** in which boards that complete the **optional IoS 48-question survey** may opt in to apply for up to \$10,000 in PEC funding to expand in areas self-identified as needing improvement.
 - Boards opting to participate in FY26 should review the survey as a team and submit a single response for the board as a whole.
 - Each board can opt in to apply for up to \$10,000 in funding to improve any areas you identify as rating at either a 1 or a 2 by completing the IoS. If you don't have any areas rated as a 1 or 2, you may apply for funds with any areas identified as a 3. If all areas are either a 4 or a 5, congratulations and you are done until next year!
 - In 2026-27, the IoS will be required for all PEC-chartered boards.

Mr. Gaytan stated he would take the lead on this. He will review the survey and provide feedback.

- Annual calendar review:
 - November:
 - GC Training hours:
 - Per pacing guide for continuing members

July 1–September 31	0 hours
October 1–December 31	1 hour
January 1–March 31	3 hours
April 1–June 30	5 hours

- Next GC meeting: 11.12.25 and Teacher Thanksgiving

17) Mr. Gaytan noted that there was no one in person or in the chatroom to provide comment.

Adrian Gaytan moved to adjourn GC general meeting at 7:24pm; Elaine Palma seconded

Roll Call Vote:

Adrian Gaytan: yes
Elaine Palma: yes
Hilda Paz: yes
Dalina Matsumoto: yes
Sonia Evaro: yes

None opposed; motion passed

*Any individual attending a board meeting may sign in to participate in the Public Input section of the Agenda, if any. Such persons may speak on any item after the individual is recognized by the President of the Board and introduces himself/herself at the podium. The Governing Council of La Academia Dolores Huerta will not take action on any item presented under Public Input, until an opportunity to do so is afforded. La Academia Dolores Huerta will provide an interpreter for the Hearing Impaired and simultaneous Spanish translation upon request. Requests should be submitted to the chancellor's office three days prior to the meeting.

La Academia Dolores Huerta
Account Summary Report-Revenue Report
September 30, 2025

Account Code	Description	Budget (YTD)	Actual (YTD)	Available (YTD)
Fund 11000 - Operational		\$ 1,360,545.73	\$ 340,136.43	\$ 1,020,409.30
Fund 21000 - Food Services		\$ 54,000.00	\$ 10,264.34	\$ 43,735.66
Fund 21100 - Universal Free Lunch		\$ 5,078.00	\$ 1,478.89	\$ 3,599.11
Fund 23000 - Non-Instructional Support				
		\$ 1,700.00	\$ 282.00	\$ 1,418.00
Fund 24101 - Title I - IASA		\$ 52,087.00	\$ 30,742.43	\$ 21,344.57
Fund 24106 - Entitlement IDEA-B		\$ 43,356.00	\$ 13,119.01	\$ 30,236.99
Fund 24154 - Teacher/Principal Training & Recruiting		\$ 7,745.00	\$ -	\$ 7,745.00
Fund 24189 - Student Supp Academic Achievement Title IV		\$ 10,000.00	\$ -	\$ 10,000.00
Fund 25153 - Title XIX MEDICAID 3/21 Years				
		\$ 14,000.00	\$ 3,478.91	\$ 10,521.09
Fund 26107 - REC/District Fiscal Agent		\$ 44,000.00	\$ 16,957.59	\$ 27,042.41
Fund 27107 - 2012 GO Bond Student Library SB-66		\$ 2,957.00	\$ -	\$ 2,957.00
Fund 27407 - Family Income Index		\$ -	\$ 7,032.54	\$ 7,032.54
Fund 27528 - FY24 FY25 community school and family engagement initiatives				
		\$ 40,000.00	\$ 10,403.14	\$ 29,596.86
Fund 31600 - Capital Improvements HB-33				
		\$ 80.00	\$ 3.21	\$ 76.79
Fund 31701 - Capital Improvements SB-9		\$ -	\$ -	\$ 4.19
Local			\$ 4.19	
Grand Total		\$ 1,635,548.73	\$ 433,902.68	\$ 1,215,719.51

La Academia Dolores Huerta
Account Summary Report-Expenditure Report
September 30, 2025

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Instruction/K-12-Personnel Services - Compensation	\$0.00	\$5,916.67	\$0.00	(\$5,916.67)
	Instruction- Subs- Salaries Expense	\$35,000.00	\$5,000.00	\$25,000.00	\$5,000.00
	Instruction/K-12- Salaries Expense	\$340,270.00	\$53,175.35	\$296,831.14	(\$9,736.49)
	Instruction/Ed Asst- Salaries Expense	\$26,000.00	\$5,000.00	\$25,000.00	(\$4,000.00)
	Instruction/SpEd- Salaries Expense	\$63,311.00	\$11,751.94	\$52,842.90	(\$1,283.84)
	Instruction-Salaries Expense	\$27,500.00	\$0.00	\$0.00	\$27,500.00
	Instruction/K-12- Additional Compensation	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)
	Instruction/Ed Asst- Additional Compensation	\$0.00	\$0.00	\$3,840.00	(\$3,840.00)
	Instruction-Additional Compensation	\$5,000.00	\$0.00	\$3,534.00	\$1,466.00
	Instruction-Educational Retirement	\$6,353.00	\$907.52	\$4,579.20	\$866.28
	Instruction/K-12- Educational Retirement (ERB)	\$61,759.00	\$10,725.23	\$54,157.22	(\$3,123.45)
	Instruction/Ed Asst- Educational Retirement (ERB)	\$4,719.00	\$907.52	\$5,150.75	(\$1,339.27)
	Instruction/SpEd- Educational Retirement (ERB)	\$11,491.00	\$2,132.98	\$9,639.66	(\$261.64)
	Instruction-Educational Retirement	\$4,991.00	\$0.00	\$0.00	\$4,991.00
	Instruction-Educational Retirement	\$5,000.00	\$0.00	\$567.78	\$4,432.22
	Instruction-ERA - Retiree Health	\$700.00	\$100.00	\$504.67	\$95.33
	Instruction/K-12- Retiree Health (ERA)	\$6,805.00	\$1,181.87	\$5,967.85	(\$344.72)
	Instruction/Ed Asst- Retiree Health (ERA)	\$520.00	\$100.00	\$567.54	(\$147.54)
	Instruction/SpEd- Retiree Health (ERA)	\$1,266.00	\$235.03	\$1,062.24	(\$31.27)
	Instruction-ERA - Retiree Health	\$550.00	\$0.00	\$0.00	\$550.00
	Instruction-ERA - Retiree Health	\$100.00	\$0.00	\$62.52	\$37.48
	Instruction- Subs/Sick Leave- FICA Payments	\$2,170.00	\$310.00	\$1,564.32	\$295.68
	Instruction/K-12- FICA	\$21,097.00	\$3,577.15	\$18,105.04	(\$585.19)
	Instruction/Ed Asst- FICA	\$1,612.00	\$310.00	\$1,759.38	(\$457.38)
	Instruction/SpEd- FICA	\$3,925.00	\$728.28	\$3,292.95	(\$96.23)
	Instruction-FICA Payments	\$1,705.00	\$0.00	\$0.00	\$1,705.00
	Instruction-FICA Payments	\$310.00	\$0.00	\$191.31	\$118.69
	Instruction- Subs/Sick Leave- Medicare	\$508.00	\$72.52	\$365.67	\$69.81
	Instruction/K-12- Medicare	\$4,934.00	\$836.64	\$4,230.20	(\$132.84)
	Instruction/Ed Asst- Medicare	\$377.00	\$72.52	\$411.52	(\$107.04)
	Instruction/SpEd- Medicare	\$918.00	\$170.32	\$770.19	(\$22.51)
	Instruction-Medicare Payments	\$399.00	\$0.00	\$0.00	\$399.00
	Instruction-Medicare Payments	\$73.00	\$0.00	\$44.54	\$28.46
	Instruction/K-12- Health and Medical Premiums	\$41,833.00	\$1,995.56	\$10,116.00	\$29,721.44
	Instruction/SpEd- Health and Medical Premiums	\$8,735.00	\$0.00	\$0.00	\$8,735.00
	Instruction- Subs/Sick Leave- Life	\$101.00	\$0.00	\$0.00	\$101.00
	Instruction/K-12- Life	\$374.00	\$65.42	\$241.00	\$67.58
	Instruction/Ed Asst- Life	\$0.00	\$6.28	\$32.97	(\$39.25)
	Instruction/SpEd- Life	\$137.00	\$12.96	\$56.16	\$67.88
	Instruction-Life	\$92.00	\$0.00	\$0.00	\$92.00
	Instruction- Subs/Sick Leave-Dental	\$572.00	\$0.00	\$0.00	\$572.00
	Instruction/K-12- Dental	\$1,113.00	\$124.65	\$700.52	\$287.83
	Instruction/SpEd- Dental	\$231.00	\$10.50	\$0.00	\$220.50
	Instruction- Subs/Sick Leave- Vision	\$100.00	\$0.00	\$0.00	\$100.00

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Instruction/K-12- Vision	\$150.00	\$27.23	\$147.48	(\$24.71)
	Instruction/SpEd- Vision	\$50.00	\$1.89	\$0.00	\$48.11
	Instruction- Subs/Sick Leave -Disability	\$200.00	\$0.00	\$0.00	\$200.00
	Instruction/K-12- Disability	\$350.00	\$74.58	\$366.33	(\$90.91)
	Instruction/Ed Asst- Disability	\$0.00	\$15.32	\$76.60	(\$91.92)
	Instruction/SpEd- Disability Ins	\$0.00	\$3.35	\$0.00	(\$3.35)
	Instruction-Disability	\$100.00	\$0.00	\$0.00	\$100.00
	Instruction-Unemployment Compensation	\$120.00	\$16.52	\$83.31	\$20.17
	Instruction/K-12- Unemployment Compensation	\$520.00	\$76.57	\$583.30	(\$139.87)
	Instruction/Ed Asst- Unemployment Compensation	\$0.00	\$7.15	\$61.99	(\$69.14)
	Instruction/SpEd- Unemployment Compensation	\$180.00	\$9.41	\$103.13	\$67.46
	Instruction-Unemployment Compensation	\$100.00	\$0.00	\$0.00	\$100.00
	Instruction-Unemployment Compensation	\$10.00	\$0.00	\$6.26	\$3.74
	Instruction- Subs/Sick Leave- Workers Compensation Employer's Fee	\$20.00	\$2.55	\$6.69	\$10.76
	Instruction/K-12-Workers Compensation Employer's Fee	\$50.00	\$16.10	\$47.10	(\$13.20)
	Instruction/Ed Asst- Workers Compensation Employer's Fee	\$0.00	\$1.39	\$5.01	(\$6.40)
	Instruction/SpEd-Workers Compensation Employer's Fee	\$10.00	\$2.54	\$7.20	\$0.26
	Instruction-Workers Compensation Employer's Fee	\$10.00	\$0.00	\$0.00	\$10.00
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$0.00	\$0.51	(\$0.51)
	Instruction-Other Charges	\$400.00	\$59.00	\$0.00	\$341.00
	Instruction-Student Travel	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	Instruction-Other Contract Services	\$14,808.00	\$0.00	\$5,000.00	\$9,808.00
	Instructional Materials	\$17,117.00	\$0.00	\$28,790.54	(\$11,673.54)
	Instruction- Software	\$17,325.05	\$11,468.95	\$0.00	\$5,856.10
	Instruction- General Suppliesand Materials	\$30,000.00	\$0.00	\$400.00	\$29,600.00
	Supply Assets (\$5,000 or Less)	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Function 1000 - Instruction		\$807,171.05	\$117,209.46	\$567,874.69	\$122,086.90
	Support Services-Students-Salaries Expense	\$13,750.00	\$0.00	\$0.00	\$13,750.00
	Counselor-Salaries Expense	\$83,244.00	\$12,569.66	\$60,674.34	\$10,000.00
	Additional Compensation	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	Support Services-Students-Educational Retirement	\$2,496.00	\$0.00	\$0.00	\$2,496.00
	Support Services/Counselor- Educational Retirement (ERB)	\$16,924.00	\$2,281.39	\$11,012.40	\$3,630.21
	Support Services-Students-ERA - Retiree Health	\$275.00	\$0.00	\$0.00	\$275.00
	Support Services/Counselor- Retiree Health (ERA)	\$1,865.00	\$251.38	\$1,213.40	\$400.22
	Support Services-Students-FICA Payments	\$853.00	\$0.00	\$0.00	\$853.00
	Support Services/Counselor- FICA Payments	\$5,781.00	\$779.32	\$3,760.92	\$1,240.76
	Support Services-Students-Medicare Payments	\$199.00	\$0.00	\$0.00	\$199.00
	Support Services/Counselor- Medicare Payments	\$1,352.00	\$182.26	\$874.10	\$295.64
	Support Services-Students-Life	\$70.00	\$0.00	\$0.00	\$70.00
	Support Services/Counselor- Life	\$79.00	\$10.44	\$50.40	\$18.16
	Support Services/Counselor- Dental	\$43.00	\$0.00	\$0.00	\$43.00
	Support Services/Counselor- Vision	\$10.00	\$0.00	\$0.00	\$10.00
	Support Services/Counselor- Disability	\$50.00	\$42.06	\$203.01	(\$195.07)

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Support Services-Students-Unemployment Compensation	\$30.00	\$0.00	\$0.00	\$30.00
	Support Services-Students-Unemployment Compensation	\$30.00	\$0.00	\$95.78	(\$65.78)
	Support Services-Students-Workers Compensation Employer's Fee	\$10.00	\$0.00	\$0.00	\$10.00
	Support Services/Counselor- Workers Comp Fee	\$10.00	\$2.23	\$6.69	\$1.08
	Diagnostics-Contracted	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Speech Therapist- Contracted	\$6,000.00	\$298.26	\$8,851.74	(\$3,150.00)
	Support Services-Students-Psychologists - Contracted	\$0.00	\$0.00	\$3,600.00	(\$3,600.00)
	Support Services-Students-Specialists - Contracted	\$0.00	\$17.88	\$5,732.12	(\$5,750.00)
	Support Services-Students-Other Professional/Technical Services	\$1,000.00	\$0.00	\$1,200.00	(\$200.00)
	Support Services- General Supplies & Materials	\$500.00	\$0.00	\$0.00	\$500.00
Function 2100 - Support Services-Students		\$149,571.00	\$16,434.88	\$97,274.90	\$35,861.22
	Support Services-Instruction-Professional Development	\$75.00	\$587.36	\$0.00	(\$512.36)
	General Supls & matis	\$500.00	\$0.00	\$0.00	\$500.00
Function 2200 - Support Services-Instruction		\$575.00	\$587.36	\$0.00	(\$12.36)
	Support Services-General Administration-Salaries Expense	\$116,626.00	\$29,156.52	\$87,469.48	\$0.00
	Support Services-General Administration-Educational Retirement	\$21,168.00	\$5,291.88	\$15,875.63	\$0.49
	Support Services-General Administration-ERA - Retiree Health	\$2,333.00	\$583.14	\$1,749.42	\$0.44
	Support Services-General Administration-FICA Payments	\$7,231.00	\$1,656.26	\$4,931.10	\$643.64
	Support Services-General Administration-Medicare Payments	\$1,691.00	\$387.36	\$1,151.64	\$152.00
	Support Services-General Administration-Health and Medical Premiums	\$15,049.00	\$3,589.72	\$11,480.60	(\$1.32)
	Support Services-General Administration-Life	\$192.00	\$17.28	\$51.84	\$122.88
	Support Services-General Administration-Dental	\$307.00	\$54.78	\$168.66	\$83.56
	Support Services-General Administration-Vision	\$90.00	\$19.44	\$58.32	\$12.24
	Support Services-General Administration-Disability	\$320.00	\$78.30	\$234.90	\$6.80
	Support Services-General Administration-Unemployment Compensation	\$110.00	\$0.00	\$109.56	\$0.44
	Workers Compensation Employers Fee	\$10.00	\$2.55	\$7.65	(\$0.20)
	Support Services- Professional Development	\$4,000.00	\$778.79	\$550.03	\$2,671.18
	Auditing	\$25,000.00	\$15,713.25	\$9,286.75	\$0.00
	Legal	\$25,000.00	\$2,893.90	\$12,106.10	\$10,000.00
Function 2300 - Support Services-General Administration		\$219,127.00	\$60,223.17	\$145,211.68	\$13,692.15
	Secretary-Salaries Expense	\$30,000.00	\$7,500.00	\$22,500.00	\$0.00
	Support Services-Secretary-Additional Compensation	\$2,000.00	\$1,600.00	\$0.00	\$400.00
	Secretary-Educational Retirement (ERB)	\$5,808.00	\$1,651.68	\$4,083.84	\$72.48
	Secretary- Retiree Health (ERA)	\$640.00	\$182.00	\$450.00	\$8.00
	Secretary- FICA	\$1,984.00	\$563.94	\$1,395.00	\$25.06
	Secretary- Medicare	\$464.00	\$131.92	\$326.34	\$5.74
	Secretary-Life	\$75.00	\$1.16	\$0.00	\$73.84

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Support Services-Secretary-Dental	\$20.00	\$8.47	\$0.00	\$11.53
	Support Services-Secretary-Vision	\$10.00	\$1.52	\$0.00	\$8.48
	Support Services-Secretary-Disability	\$10.00	\$2.89	\$0.00	\$7.31
	Support Services-Secretary-Unemployment Compensation	\$85.00	\$30.05	\$74.34	(\$19.39)
	Secretary-Workers Comp Employer's Fee	\$10.00	\$2.55	\$7.65	(\$0.20)
	School Admin- Professional Development	\$0.00	\$35.00	\$0.00	(\$35.00)
	School Admin-Other Charges	\$150.00	\$0.00	\$0.00	\$150.00
Function 2400 - Support Services-School Administration		\$41,266.00	\$11,710.98	\$28,837.17	\$707.85
	Business Support- Salaries Expense	\$75,613.00	\$18,750.00	\$56,250.00	\$613.00
	Business Support- Educational Retirement (ERB)	\$13,724.00	\$3,403.14	\$10,209.42	\$111.44
	Business Support- Retiree Health (ERA)	\$1,512.00	\$375.00	\$1,125.00	\$12.00
	Business Support- FICA	\$4,688.00	\$1,154.30	\$3,455.30	\$78.40
	Business Support- Medicare	\$1,096.00	\$269.98	\$810.02	\$16.00
	Business Support- Life	\$135.00	\$17.28	\$51.84	\$65.88
	Business Support- Dental	\$713.00	\$171.90	\$529.38	\$11.72
	Business Support- Vision	\$110.00	\$26.22	\$83.03	\$0.75
	Business Support- Disability	\$220.00	\$57.09	\$171.37	(\$8.46)
	Central Services-Unemployment Compensation	\$110.00	\$2.16	\$109.56	(\$1.72)
	Business Support- Workers Compensation Employer's Fee	\$10.00	\$2.55	\$7.65	(\$0.20)
	Business & Support- Professional Development	\$4,000.00	\$1,483.79	\$1,125.03	\$1,391.18
	Central Services-Other Professional/Technical Services	\$85,000.00	\$20,357.88	\$65,642.12	(\$1,000.00)
	Business & Support- Other Charges	\$200.00	\$212.25	\$150.00	(\$162.25)
	Business & Support Services-Rents & Leases	\$4,600.00	\$1,494.67	\$3,505.33	(\$400.00)
	Business & Support Services- Other contracted service	\$6,200.00	\$1,029.70	\$5,170.30	\$0.00
	Business & Support- Software	\$18,000.00	\$18,926.50	\$0.00	(\$926.50)
	Business & Support- General Supplies & Materials	\$1,000.00	\$159.85	\$940.15	(\$100.00)
Function 2500 - Central Services		\$216,931.00	\$67,894.26	\$149,335.50	(\$298.76)
	Operation & Maintenance of Plant-Other Charges	\$45,000.00	\$6,300.00	\$18,900.00	\$19,800.00
	Operation/Maintenance Of Plant-M & R - Vehicles	\$0.00	\$0.00	\$200.00	(\$200.00)
	Operation/Maintenance Of Plant-Communications	\$3,300.00	\$1,071.00	\$2,229.00	\$0.00
	Operation & Maintenance of Plant-Property/Liability Insurance	\$27,730.00	\$27,765.00	\$0.00	(\$35.00)
	Operation & Maintenance of Plant-Other Contract Services	\$8,000.00	\$1,935.00	\$5,805.00	\$260.00
	Operation & Maintenance of Plant-General Supplies and Materials	\$8,000.00	\$1,139.53	\$10.47	\$6,850.00
	Operation & Maintenance of Plant-Gasoline	\$1,000.00	\$55.75	\$944.25	\$0.00
Function 2600 - Operation & Maintenance of Plant		\$93,030.00	\$38,266.28	\$28,088.72	\$26,675.00
	Other Support Services-Restricted Expenditures	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Function 2900 - Other Support Services		\$100,000.00	\$0.00	\$0.00	\$100,000.00
Fund 11000 - Operational		\$1,627,661.05	\$312,326.39	\$1,016,622.66	\$298,712.00

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Food Services Operations-Salaries Expense	\$17,361.00	\$2,925.84	\$14,629.16	(\$194.00)
	Food Services Operations-Educational Retirement	\$3,151.00	\$531.04	\$2,655.19	(\$35.23)
	Food Services Operations-ERA - Retiree Health	\$347.00	\$58.52	\$292.60	(\$4.12)
	Food Services Operations-FICA Payments	\$1,076.00	\$181.40	\$907.00	(\$12.40)
	Food Services Operations-Medicare Payments	\$252.00	\$42.44	\$212.20	(\$2.64)
	Food Services Operations-Life	\$122.00	\$11.52	\$57.60	\$52.88
	Food Services Operations-Unemployment Compensation	\$50.00	\$9.64	\$48.20	(\$7.84)
	Food Services Operations-Workers Compensation Employer's Fee	\$10.00	\$2.55	\$7.65	(\$0.20)
	Food Services Operations-Other Charges	\$200.00	\$200.00	\$0.00	\$0.00
	Food Services-Food	\$77,799.00	\$7,489.80	\$50,260.20	\$20,049.00
Function 3100 - Food Services Operations		\$100,368.00	\$11,452.75	\$69,069.80	\$19,845.45
Fund 21000 - Food Services		\$100,368.00	\$11,452.75	\$69,069.80	\$19,845.45
	Food	\$12,401.00	\$0.00	\$0.00	\$12,401.00
	Supply Assets (\$5,000 or Less)	\$778.00	\$0.00	\$0.00	\$778.00
Function 3100 - Food Services Operations		\$13,179.00	\$0.00	\$0.00	\$13,179.00
Fund 21100 - Universal Free Lunch		\$13,179.00	\$0.00	\$0.00	\$13,179.00
	Instruction-Other Charges	\$2,000.00	\$177.55	\$500.00	\$1,322.45
	Instruction-Student Travel	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Instruction-General Supplies and Materials	\$2,504.00	\$0.00	\$0.00	\$2,504.00
	Instruction-General Supplies and Materials	\$0.00	\$404.66	\$0.00	(\$404.66)
Function 1000 - Instruction		\$9,504.00	\$582.21	\$500.00	\$8,421.79
Fund 23000 - Non-Instructional Support		\$9,504.00	\$582.21	\$500.00	\$8,421.79
	Instruction/K-12- Title I- Salaries Expense	\$39,757.00	\$5,675.76	\$32,924.24	\$1,157.00
	Instruction/K-12- Title I- Educational Retirement (ERB)	\$7,187.00	\$1,030.14	\$5,975.81	\$181.05
	Instruction/K-12- Title I- Retiree Health (ERA)	\$792.00	\$113.54	\$658.58	\$19.88
	Instruction/K-12- Title I- FICA Payments	\$2,455.00	\$351.92	\$2,041.33	\$61.75
	Instruction/K-12- Title I- Medicare Payments	\$574.00	\$82.30	\$477.38	\$14.32
	Instruction/K-12- Title I- Life	\$98.00	\$6.86	\$39.80	\$51.34
	Instruction/K-12- Title I- Dental	\$513.00	\$0.00	\$0.00	\$513.00
	Instruction/K-12- Title I- Vision	\$500.00	\$0.00	\$0.00	\$500.00
	Instruction/K-12- Title I- Disability	\$110.00	\$22.10	\$121.80	(\$33.90)
	Instruction/K-12- Title I- Unemployment	\$91.00	\$0.00	\$75.73	\$15.27
	Instruction/K-12- Title I- Workers Comp Employers Fee	\$10.00	\$1.76	\$5.28	\$2.96
Function 1000 - Instruction		\$52,087.00	\$7,284.38	\$42,319.95	\$2,482.67
Fund 24101 - Title I - IASA		\$52,087.00	\$7,284.38	\$42,319.95	\$2,482.67
	Instruction-Salaries Expense	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	Instruction/IDEA B- General Supplies and Materials	\$2,178.00	\$0.00	\$0.00	\$2,178.00
Function 1000 - Instruction		\$27,178.00	\$0.00	\$0.00	\$27,178.00
	Support Services-Students-Specialists - Contracted	\$14,000.00	\$0.00	\$0.00	\$14,000.00

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Function 2100 - Support Services-Students		\$14,000.00	\$0.00	\$0.00	\$14,000.00
	Support Services-Instruction-Professional Development	\$2,178.00	\$0.00	\$0.00	\$2,178.00
Function 2200 - Support Services-Instruction		\$2,178.00	\$0.00	\$0.00	\$2,178.00
Fund 24106 - Entitlement IDEA-B		\$43,356.00	\$0.00	\$0.00	\$43,356.00
	Support Services-Instruction-Professional Development	\$7,745.00	\$0.00	\$3,488.82	\$4,256.18
Function 2200 - Support Services-Instruction		\$7,745.00	\$0.00	\$3,488.82	\$4,256.18
	Support Services-General Administration-Professional Development	\$0.00	\$165.00	\$488.82	(\$653.82)
Function 2300 - Support Services-General Administration		\$0.00	\$165.00	\$488.82	(\$653.82)
Fund 24154 - Teacher/Principal Training & Recruiting		\$7,745.00	\$165.00	\$3,977.64	\$3,602.36
	Instruction-Salaries Expense	\$10,000.00	\$1,304.34	\$8,695.66	\$0.00
	Instruction-Educational Retirement	\$0.00	\$236.73	\$1,578.20	(\$1,814.93)
	Instruction-ERA - Retiree Health	\$0.00	\$26.10	\$174.00	(\$200.10)
	Instruction-FICA Payments	\$0.00	\$80.88	\$538.98	(\$619.86)
	Instruction-Medicare Payments	\$0.00	\$18.90	\$125.32	(\$144.22)
	Instruction-Life	\$0.00	\$1.08	\$7.20	(\$8.28)
	Instruction-Disability	\$0.00	\$4.36	\$29.20	(\$33.56)
	Instruction-Unemployment Compensation	\$0.00	\$0.00	\$13.77	(\$13.77)
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$0.32	\$0.96	(\$1.28)
Function 1000 - Instruction		\$10,000.00	\$1,672.71	\$11,163.29	(\$2,836.00)
Fund 24189 - Student Supp Academic Achievement Title IV		\$10,000.00	\$1,672.71	\$11,163.29	(\$2,836.00)
	Support Services-Students-Diagnosticians - Contracted	\$22,518.00	\$0.00	\$0.00	\$22,518.00
Function 2100 - Support Services-Students		\$22,518.00	\$0.00	\$0.00	\$22,518.00
Fund 25153 - Title XIX MEDICAID 3/21 Years		\$22,518.00	\$0.00	\$0.00	\$22,518.00
	Salaries Expense	\$44,000.00	\$4,333.32	\$21,666.68	\$18,000.00
	Instruction-Educational Retirement	\$0.00	\$786.48	\$3,987.48	(\$4,773.96)
	Instruction-ERA - Retiree Health	\$0.00	\$86.68	\$439.47	(\$526.15)
	Instruction-FICA Payments	\$0.00	\$268.68	\$1,362.17	(\$1,630.85)
	Instruction-Medicare Payments	\$0.00	\$62.84	\$318.59	(\$381.43)
	Instruction-Life	\$0.00	\$11.52	\$60.48	(\$72.00)
	Instruction-Unemployment Compensation	\$0.00	\$14.32	\$72.47	(\$86.79)
	Instruction-Workers Compensation Employer's Fee	\$0.00	\$2.55	\$6.93	(\$9.48)
	Instruction-General Supplies and Materials	\$1,821.00	\$0.00	\$0.00	\$1,821.00
Function 1000 - Instruction		\$45,821.00	\$5,566.39	\$27,914.27	\$12,340.34
Fund 26107 - REC/District Fiscal Agent		\$45,821.00	\$5,566.39	\$27,914.27	\$12,340.34

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
	Spaceport- General Supplies & Materials	\$10,920.00	\$98.24	\$0.00	\$10,821.76
Function 1000 - Instruction		\$10,920.00	\$98.24	\$0.00	\$10,821.76
Fund 26204 - Spaceport		\$10,920.00	\$98.24	\$0.00	\$10,821.76
	GO Bond- Library and Audio Visual	\$2,957.00	\$0.00	\$0.00	\$2,957.00
Function 2200 - Support Services-Instruction		\$2,957.00	\$0.00	\$0.00	\$2,957.00
Fund 27107 - 2012 GO Bond Student Library SB-66		\$2,957.00	\$0.00	\$0.00	\$2,957.00
	Salaries Expense	\$25,000.00	\$4,166.68	\$20,833.32	\$0.00
	Support Services-Instruction-Additional Compensation	\$15,000.00	\$550.00	\$11,491.53	\$2,958.47
	Support Services-Instruction-Educational Retirement	\$0.00	\$856.07	\$5,770.61	(\$6,626.68)
	Support Services-Instruction-ERA - Retiree Health	\$0.00	\$94.32	\$635.81	(\$730.13)
	Support Services-Instruction-FICA Payments	\$0.00	\$291.39	\$1,954.43	(\$2,245.82)
	Support Services-Instruction-Medicare Payments	\$0.00	\$68.13	\$457.14	(\$525.27)
	Support Services-Instruction-Life	\$0.00	\$5.24	\$27.51	(\$32.75)
	Support Services-Instruction-Disability	\$0.00	\$12.76	\$63.80	(\$76.56)
	Support Services-Instruction-Unemployment Compensation	\$0.00	\$6.30	\$70.18	(\$76.48)
	Support Services-Instruction-Workers Compensation Employer's Fee	\$0.00	\$1.16	\$5.43	(\$6.59)
Function 2200 - Support Services-Instruction		\$40,000.00	\$6,052.05	\$41,309.76	(\$7,361.81)
Fund 27528 - FY24 FY25 community school and family engagement initiatives		\$40,000.00	\$6,052.05	\$41,309.76	(\$7,361.81)
	Support Services-General Administration-County Tax Collection Costs	\$3.00	\$0.03	\$0.00	\$2.97
Function 2300 - Support Services-General Administration		\$3.00	\$0.03	\$0.00	\$2.97
	Supply Assets (Under \$5,000)	\$39,318.00	\$0.00	\$0.00	\$39,318.00
Function 4000 - Capital Outlay		\$39,318.00	\$0.00	\$0.00	\$39,318.00
Fund 31600 - Capital Improvements HB-33		\$39,321.00	\$0.03	\$0.00	\$39,320.97
	Support Services-General Administration-County Tax Collection Costs	\$3.00	\$0.04	\$0.00	\$2.96
Function 2300 - Support Services-General Administration		\$3.00	\$0.04	\$0.00	\$2.96
	Capital Outlay-Software	\$20,000.00	\$10,106.56	\$0.00	\$9,893.44
	Capital Outlay-General Supplies and Materials	\$10,000.00	\$641.79	\$158.21	\$9,200.00
	Supply Assets (Under \$5,000)	\$30,426.00	\$4,996.95	\$0.00	\$25,429.05
Function 4000 - Capital Outlay		\$60,426.00	\$15,745.30	\$158.21	\$44,522.49
Fund 31701 - Capital Improvements SB-9 Local		\$60,429.00	\$15,745.34	\$158.21	\$44,525.45
	Supply Assets (\$5,000 or less)	8 \$31,489.31	\$0.00	\$0.00	\$31,489.31

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Function 4000 - Capital Outlay		\$31,489.31	\$0.00	\$0.00	\$31,489.31
Fund 31703 - Capital Improvements SB-9 Match Cash		\$31,489.31	\$0.00	\$0.00	\$31,489.31
Grand Total		\$2,117,355.36	\$360,945.49	\$1,213,035.58	\$543,374.29

La Academia Dolores Huerta

Bank Account Register Activity Report

September 30, 2025

Bank	Account Number				
US Bank	Activity				
Date	Number	Type	Payee/From	Deposit	Withdrawal
9/3/2025	1920	AP Warrant	Amazon Capital Services		\$404.66
9/5/2025	09-003	Cash Receipt	Activity Sales	\$93.00	
9/15/2025	00039267	Journal Entry	Bank Service Fee September 2025		\$58.42
9/26/2025	09-007	Cash Receipt	Activity Sales	\$131.00	
9/30/2025			Ending Balance		
Sub Total				\$224.00	\$463.08
Bank	Account Number				
US Bank	Main				
Date	Number	Type	Payee/From	Deposit	Withdrawal
9/2/2025		Payroll Liability Check	IRS		\$7,971.89
9/3/2025		AP Warrant	Visa		\$615.69
9/3/2025	136505	AP Warrant	ACES		\$514.85
9/3/2025	136506	AP Warrant	Infante Rubio, Maria		\$298.26
9/3/2025	136507	AP Warrant	Burns, Chris		\$949.75
9/3/2025	136508	AP Warrant	The Vigil Group LLC		\$5,048.46
9/3/2025	136509	AP Warrant	Valenzuela-Maldonado, Dominic		\$322.50
9/5/2025		Payroll Liability Check	NM Retiree Health Care Authority		\$2,279.38
9/5/2025		Payroll Liability Check	NMPSIA		\$4,368.20
9/8/2025	09-001	Cash Receipt	USDA July 2025	\$2,157.12	
9/10/2025	09-002	Cash Receipt	SEG September 2025	\$113,378.81	
9/11/2025		Payroll Liability Check	NM Educational Retirement Board		\$21,825.68
9/15/2025		Payroll Liability Check	US Bank- Payroll		\$25,951.00
9/15/2025	136510	AP Warrant	Alma d' Arte		\$2,100.00
9/15/2025	136511	AP Warrant	T Mobile		\$267.75
9/15/2025	136512	AP Warrant	Valenzuela-Maldonado, Dominic		\$322.50
9/15/2025	136513	AP Warrant	Wells Fargo Vendor Financial Services		\$373.95
9/18/2025		Payroll Liability Check	IRS		\$7,530.93
9/18/2025	136514	AP Warrant	Brady		\$1,139.53
9/18/2025	136515	AP Warrant	Dumas Law Office, LLC		\$2,310.06
9/18/2025	136516	AP Warrant	Francisco G. Rodriguez		\$165.00
9/18/2025	136517	AP Warrant	Galvan de Lucero, Sylvy		\$463.82
9/18/2025	136518	AP Warrant	IT Partner LLC		\$1,392.00
9/18/2025	136519	AP Warrant	LCPS, Nutrition Services Department		\$1,611.60
9/18/2025	136520	AP Warrant	NMASBO		\$495.00
9/18/2025	136521	AP Warrant	Rodriguez, Mirna		\$673.82
9/18/2025	136522	AP Warrant	Burns, Chris		\$737.50
9/18/2025	136523	AP Warrant	Galvan de Lucero, Sylvy		\$165.00
9/23/2025		Payroll Liability Check	First Financial Administrators, Inc.		\$1,579.14
9/23/2025	09-004	Cash Receipt	Title I RFR	\$5,170.37	
9/24/2025		Payroll Liability Check	Taxation & Revenue		\$1,858.44
9/26/2025	09-005	Cash Receipt	Medicaid Billing April-June 2025	\$119.83	
9/26/2025	09-006	Cash Receipt	Medicaid Billing January- March 2025	\$179.32	
9/30/2025		Payroll Liability Check	US Bank- Payroll		\$25,528.12
9/30/2025	09-008	Cash Receipt	USDA State July 2025	\$173.28	
9/30/2025	136524	AP Warrant	LCPS, Nutrition Services Department		\$5,878.20
9/30/2025	136525	AP Warrant	Poms & Associates		\$527.36
9/30/2025	136526	AP Warrant	T Mobile		\$267.75
9/30/2025	136527	AP Warrant	The Vigil Group LLC		\$5,048.46
9/30/2025	136528	AP Warrant	Valenzuela-Maldonado, Dominic		\$322.50
9/30/2025	136529	AP Warrant	Wells Fargo Vendor Financial Services		\$373.95
9/30/2025			Ending Balance		
Sub Total				\$121,178.73	\$131,278.04
Grand Total				\$121,402.73	\$131,741.12

BANK RECONCILIATION

School: La Academia Dolores Huerta
Bank: US Bank
Account Description: Main - 2144
Statement Date: September 30, 2025

Beginning balance per bank	\$ 624,372.42
Cleared transactions:	
Deposits and credits	121,178.73
Checks and withdrawals	\$ 119,868.65
Other bank adjustments	
Ending balance per bank	625,682.50

Plus: Outstanding Deposits	
Plus: Cleared items prior to entry	
Less: Outstanding checks	\$ 12,418.22

Balance per GL	\$613,264.28
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BANK RECONCILIATION

School: La Academia Dolores Huerta
Bank: US Bank
Account Description: Activity -5089
Statement Date: September 30, 2025

Beginning balance per bank	\$ 9,195.91
Cleared transactions:	
Checks and withdrawals	\$ 404.66
Deposits and credits	\$ 224.00
Other bank adjustments/Bank Fee	\$ 58.42
Ending balance per bank	\$ 8,956.83

Plus: Outstanding Deposits	
Plus: Cleared items prior to entry	
Less: Outstanding checks	\$ -

Balance per GL	\$ 8,956.83
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Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2526-0005-I
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: La Academia Dolores Huerta

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mirna Rodriguez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-526-2984

Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24154.0000.44500 \$2,701.58

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	2200 Support Services- Instruction	53330 Professional Development	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class	\$7,745.00	\$2,000.00	\$9,745.00	
24154 Teacher/ Principal Training & Recruiting	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	560001 La Academia Dolores Huerta	0000 No Job Class		\$701.58	\$701.58	
Sub Total							\$2,701.58		
Indirect Cost									
DOC. TOTAL							\$2,701.58		

Justification:

Per memo attached.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Justine Vigil	Business Manager	9/30/2025 5:21:48 PM

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 560-000-2526-0006-1
Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: La Academia Dolores Huerta

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mirna Rodríguez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-526-2984

Email: mrodriguez@ladh.org

FLOWTHROUGH ONLY	
Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26107.0000.43214 \$8,000.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26107 REC/Distr ict Fiscal Agent	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class	\$1,821.00	\$4,000.00	\$5,821.00	
26107 REC/Distr ict Fiscal Agent	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	560001 La Academia Dolores Huerta	0000 No Job Class		\$4,000.00	\$4,000.00	
Sub Total							\$8,000.00		
Indirect Cost									
DOC. TOTAL							\$8,000.00		

Justification:

Per attached.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Justine Vigil	Business Manager	9/30/2025 5:22:10 PM

Principal's Report

Oct. 16, 2025

SY25-26 Registrations:

Grade	Enrolled	SY26/27
6 th	27	1
7 th	39	
8 th	26	
Total	92	

LADH News:

- LADH Performance groups had a very busy past few weeks performing at area schools, church fiestas and community events and are scheduled for several more in the coming weeks.
- Finance Committee met on Thursday, Oct. 16, 2025 @5pm (See Finance Report)

Student Achievement/ Student News:

- A group of students will be traveling to Santa Fe with Mr. Ramos (Soc. Stud) for the New Mexico Middle School Youth & Government (YAG) Program. Students will join with fellow delegates from across the state at the State Capitol and serve as a State Senator or Representative in the Legislative branch to write proposals, participate in debate, and vote on proposals. Proposals that make it through the Legislative process will be reviewed by the Youth Governor and signed or vetoed.
- As part of our Community Collaborations students have volunteered to help with food distribution with Brighter Bites.

Professional Learning Community (PLC):

- Focus on Dual Language Instruction & Behavior Management
- All Staff recently completed Mandatory CPR/First Aid training and are all now certified.

Teacher/Staff News:

- (See Student News Section)
- Ms. Lucero & Mr. Marquez will be attending the SPED Law Conf. in Albuquerque Oct. 22 & 23.

Upcoming Events:

- Charter School Division Renewal Site visit will take place on Thursday, Oct. 16, 2025

Fundraisers:

- Little Ceasars Pizza Sales every Friday
(Always looking for Sponsors to support this fundraiser)

Community Collaboration:

- We have partnered with **Brighter Bites** to help families sign up for biweekly free produce boxes.
- We have begun a partnership with NMSU's **iCAN** organization to provide students with information on health & wellness.
- LADH partnership with **La Semilla**
- **Teen Connection** - Frank J. Papen Ctr (After School Program), CYFD
- **Casa de Mi Alma Counseling Ctr** partnership to provide mental health services to students.
- A closer collaboration & partnership is being developed with Raices del Saber to build stronger feeder patterns.